

THIS AMENDMENT, entered into between the Florida Department of Children and Families, hereinafter referred to as the "Department" and **South Florida Behavioral Health Network, Inc.**, hereinafter referred to as the "Provider," amends **Contract #KH225**.

PREAMBLE: The amendment identifies the funding allocations for Fiscal Year 2012-2013, revises Incident Reporting language to reflect the current system being used in accordance with CFOP 215-6 Incident Reporting and Analysis System (IRAS), amends Exhibit D to reflect the Tallahassee approved language that removes Medicaid numbers, and revises Exhibit G. In addition, as a result of the Haiti Community Response Program ending June 30, 2012, Section IV of Exhibit D will be removed in its entirety for FY 12-13.

As a result, the Standard Contract, Attachment 1, **Exhibit A-3**, Funding Detail, **Exhibit B-3**, Line Item Operating Budget, **Exhibit D**, Substance Abuse and Mental Health Required Performance Outcomes and Outputs for Fiscal Year 2012-2013, and **Exhibit G**, Required reports, are amended.

- 1. Page 6, Standard Contract, Section II, paragraph A, Contract Amount, as previously amended on page 1 of Amendment #0005, is hereby amended to read:**

A. Contract Amount

To pay for contracted services, according to the terms and conditions of this contract, in an amount not to exceed **\$373,520,221.75**, or the rate schedule, subject to the availability of funds. The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

- 2. Page 35, Attachment 1, Section B.1.(2)(m), Incident Reporting, is hereby amended to read:**

(m) Incident Reporting

- (i) The managing entity will be responsible for the critical incident program that includes the review, follow-up/corrective action, and continuous quality assurance activities related to client risk prevention and incidents.
- (ii) The Managing Entity shall ensure that each network provider submit incident reports into the Incident Reporting and Analysis System (IRAS) on all reportable incidents as per CFOP 215-6 within 24 hours of receiving notification of a reportable incident. The managing entity will review incident reports in IRAS to ensure for completeness and that timely notification is/has been made by the provider in the incident report to the appropriate individuals and agencies. Such notifications may include, but are not limited to: the Florida Abuse Hotline; Law Enforcement; Fire Department; parent, guardian, relative; Death Review Coordinator; Building Manager; Safety Coordinator; Local Advocacy Council; etc.
- (iii) In the event an incident has an immediate impact on the health or safety of a client, has potential media impact, or involves employee-related incidents of criminal activity (CFOP 180-4), the managing entity must notify the Department of Children and Families (DCF) Substance Abuse and Mental Health (SAMH) Program Supervisor as soon as possible after notification but not to exceed 24 hours.
- (iv) Employee related incidents of criminal activity or other types of serious wrongdoing per CFOP 180-4 must be submitted to the Office of the Inspector General utilizing the Notification/ Investigation Request form CF 1934 after notifying the DCF SAMH Program

Supervisor. This must be e-mailed to the Office of Inspector General at ig_complaints@dcf.state.fl.us. The provider and subcontractor may also mail the completed form to the Office of Inspector General, 1317 Winewood Boulevard, Building 5, 2nd Floor, Tallahassee, Florida, 32399-0700; or via fax at (850) 488-1428. A reportable incident is defined in CFOP 180-4, which can be obtained from the contract manager.

- (v) Follow-up with subcontracted providers on incident reports submitted in IRAS will be conducted by the managing entity, when warranted. Follow-up may include requests for additional information or conducting on-site investigations. Follow-up information obtained will be forwarded to the Department's Regional Incident Report Liaison, or designee, when the critical incident event is of such magnitude or has become a trend that it has/may jeopardize the health and safety of the consumer or therapeutic environment.
- (vi) The critical incident reporting program is part of the agency's overall continuous quality improvement program which is supported and demonstrated by policies and procedures; trending and analysis reports, and provider trainings. Through this program, the managing entity will attempt to minimize both immediate and future risk.
- (vii) The Managing Entity will ensure that each network provider (inpatient and outpatient) will report seclusion and restraint events into SAMHIS in accordance with Rule 65E-5.180(7)(g), F.A.C.
- (viii) A monthly trends analysis report regarding incident reports will be developed by the managing entity that analyzes and reports on the major trends and when applicable, continuous quality improvement activities conducted by the managing entity or by the provider.

3. Page 42, Attachment 1, Section B.1. (7)(a), is hereby amended to read:

(a) Procedures for Quality Management

As part of the managing entities continuous quality improvement process, the managing entity shall implement current procedures or develop new quality improvement practices and/or procedures to ensure that the network meets service and administrative requirements and uses data to improve services. The elements of the Quality Management Procedures are specified in the approved Annual Action Plan. The managing entity shall submit a copy of the Quality Management Procedures, a copy of all quality assurance reviews, a copy of all monitoring reports within 30 days of completion, a copy of all corrective action plans, and a quarterly quality management report to the department's contract manager.

4. Page 74, Attachment I, Section C., Method of Payment, paragraph 1.a., as previously amended on page 1 of Amendment #0005, is hereby amended to read:

1. Payment Clauses

a. This is an advance cost reimbursement and fixed price, fixed payment contract, comprised of Federal sources and a grant of State funds. The Funding Detail is the document that identifies the amount of Federal and Grant resources. The Department will ensure that any applicable appropriated funding for direct substance abuse and mental health services is contracted with the managing entity. Any increases will be documented through a contract amendment, resulting in a current fiscal year funding and corresponding services increase. Such increases in services must be supported by additional deliverables as outlined in the amendment. At the beginning of each fiscal year, the

Funding Detail will be amended into this contract, and the total contract amount will be adjusted accordingly. The Department shall pay the managing entity for the delivery of services provided in accordance with the terms of this contract for a total dollar amount not to exceed \$373,520,221.75 subject to the availability of funds. A summary of the Funding Detail is attached as follows:

Exhibit A- 1	Fiscal Year 10-11	\$ 56,352,157.00
Exhibit A- 2	Fiscal Year 11-12	\$ 75,911,891.00
Exhibit A- 3	Fiscal Year 12-13	\$ 74,185,264.00
Exhibit A- 4	Fiscal Year 13-14	\$ TBD
ExhibitA- 5	Fiscal Year 14-15	\$ TBD
Exhibit A- 6	Fiscal Year 15-16	\$ TBD

5. Page 74, Attachment I, Section C., Method of Payment, paragraph 1.a(1)(a)., as previously amended on page 4 of Amendment #0003, is hereby amended to read:

(1) Network Provider Service Expenses – Cost Reimbursement

(a) The Department shall reimburse the payment of the delivery of service units provided by approved network providers that are provided in accordance with the terms and conditions of this contract, not to exceed the following, based on the Funding Detail, subject to the availability of funds.

Fiscal Year	Subcontracted Services Total Amount
2010-2011	\$52,952,530.00
2011-2012	\$69,810,502.00
2012-2013	\$69,810,502.00
2013-2014	\$ TBD
2014-2015	\$TBD
2015-2016	\$TBD

6. Page 75, Attachment I, Section C. 1. (2) Method of Payment, Administrative Expenses – Fixed Price, Fixed Payment, for fiscal year 07/01/12- 06/30/13, is hereby amended to read:

Service Unit	Fixed Fee	# of Units	Total Amount
One Month of Administration, Management and Oversight (10/01/10-06/30/11)	\$ 282,272.44	9	\$ 2,540,452.00
One Month of Administration, Management and Oversight (07/01/11-06/30/12)	\$ 277,630.00	12	\$ 3,331,560.00
One Month of Administration, Management and Oversight (07/01/2012 – 05/31/2013)	\$277,630.41	11	\$3,053,934.51
One Month of Administration, Management and Oversight (06/01/2013 – 06/30/2013)	\$277,630.49	1	\$277,630.49
One Month of Administration,			

Management and Oversight (07/01/13-06/30/14)	\$ TBD	12	\$ TBD
One Month of Administration, Management and Oversight (07/01/14-06/30/15)	\$ TBD	12	\$ TBD
One Month of Administration, Management and Oversight (07/01/15-09/30/15)	\$ TBD	3	\$ TBD

7. Page 76, Attachment 1, Section C.1.e., Method of Payment, as previously amended on page 5 of Amendment #0003, is hereby amended to read:

e. This contract is funded by the following FY 2012-2013 Appropriation Line Item(s): 343, 344, 345, 346, 347, 352, 354, 357, 365, 366.

8. Pages 92-93, Exhibit A-3, Funding Detail, (dated 10/01/2010), are hereby deleted in their entirety and Pages 92-93, Revised Exhibit A-3, Funding Detail (dated 07/01/2012), are inserted in lieu thereof and attached hereto.

9. Page 102, Exhibit B-3, Line Item Operating Budget, for contract period 07/01/2012 to 06/30/2013, (dated 10/01/2010), is hereby deleted in its entirety and Page 102, Revised Exhibit B-3, Line Item Budget for contract period 07/01/2012 to 06/30/2013, (dated 07/01/2012), is inserted in lieu thereof and attached hereto.

10. Pages 116-120, Exhibit D, Substance Abuse and Mental Health Required Performance Outcomes and Outputs for Fiscal Year 2012-2013 (dated 10/01/10) are hereby deleted in their entirety and Pages 116-120, Revised Exhibit D, Substance Abuse and Mental Health Required Performance Outcomes and Outputs for Fiscal Year 2012-2013 (dated 07/01/2012), are inserted in lieu thereof and attached hereto.

11. Pages 150-153, Exhibit G, Required Reports (dated March 1, 2012), as previously amended on page 5 of Amendment #0004, is hereby deleted in its entirety and Page 150-153, Revised Exhibit G (dated July 1, 2012), is inserted in lieu thereof and attached hereto.

This amendment shall begin on 07/01/2012 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this seventeen (17) page amendment to be executed by their officials thereunto duly authorized.

Signature Page Follows (page 5)

PROVIDER: South Florida Behavioral Health Network, Inc.

**STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES**

**SIGNED
BY:**

John W. Dow

NAME: John Dow

TITLE: Executive Director

DATE: 6/27/12

FEDERAL ID NUMBER: 59-3380599

**SIGNED
BY:**

Esther Jacobo

NAME: Esther Jacobo

TITLE: Managing Regional Director

DATE: 6/28/12

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

Carlos A. Garcia
Regional Legal Counsel

6/26/12
Date

**MENTAL HEALTH
FUNDING DETAIL**

Provider Name South Florida Behavioral Health Network Contract # KH225 Revision # 0006 FY 2012-2013

Budget Entity 60910506 - Adult Mental Health	OCA	AMOUNT
502004-EMERGENCY STABILIZATION		
G/A-ADULT COMM. MENTAL HEALTH		
ADAMH Trust Fund TF (027005)*	(100610)	
General Revenue (000326)*	AESS1	\$311,014
TSTF (122023)*	AESS1	\$1,136,911
General Revenue (000326)*	AESS1	\$13,779
	SMHA1	\$455,000
G/A-BAKER ACT SERVICES		
General Revenue (000326)*	(100611)	
TSTF (122023)*	AESS1	\$8,076,482
	AESS1	
G/A-OUTPATIENT BAKER ACT SVCS PILOT		
General Revenue (000326)	(100612)	
TSTF (122023)	AESS1	
	AESS1	
Emergency Stabilization Total =		\$9,995,186

502018-RECOVERY & RESILIENCY		
G/A-ADULT COMM. MENTAL HEALTH		
ADAMH Trust Fund TF (027005)	(100610)	
TSTF (122023)*	ARRS1	\$1,308,929
FGTF (261015)	ARRS1	\$302,160
General Revenue (000326)	ARRS1	\$110,681
GR/AGAPE Fam Ministry (000326)*	ARRS1	\$11,674,459
GR/Comm Forensic Beds-Adult Svc (000326)	AFMMD	\$800,000
ADAMH Trust Fund - FACT Admin (027005)	CFBAS	\$3,147,327
General Revenue - FACT Admin (000326)	FTA19	\$415,187
FGTF -FMGPMA - Medicaid Admin (261015)	FTA19	\$1,708,223
General Revenue - FACT svcs (000326)	FTA19	\$876,570
FGTF -FGGGJD - Jail Diversion Pro (261015)	FTS19	\$763,200
FGTF-FGGGPT-Trans From Homelessness (261015)	GJDT1	
O&MTF (027005)	GXD18	\$528,927
General Revenue (000326)	MHS18	
WTF TANF (401001)	SMHA2	\$1,295,000
General Revenue (000326)	J9A18	\$2,054,412
FGTF -Haitian Grant (261015)	LPPME	\$1,000,000
GR -Pre Admin Screen Rev MCAID ADM(000326)	OCH11	
FGTF-FMGPMA-Pre Admin Screen Rev MCAID (261015)	9QPSR	
	9QPSR	
G/A-INDIGENT PSYCH MEDICATION PRO		
General Revenue (000326)*	(101350)	
	ARRS1	\$113,991
G/A-BAKER ACT SERVICES		
General Revenue (000326)*	(100611)	
	ARRS1	
Recovery & Resiliency Total =		\$26,099,066

TOTAL ADULT COMM. MH = \$38,094,252

Budget Entity 60910506 - Children's Mental Health	OCA	AMOUNT
503001-EMERGENCY STABILIZATION		
G/A-CHILDREN'S MENTAL HEALTH		
ADAMH Trust Fund TF (027005)*	(100435)	
General Revenue (000326)*	CESS1	\$116,145
FGTF - Title XXI (261015)	CESS1	\$435,285
General Revenue (000326)*	89001	\$30,662
	SMHC1	
G/A-CHILDREN'S BAKER ACT		
General Revenue (000326)*	(104257)	
	CESS1	\$1,469,216
Emergency Stabilization Total =		\$2,050,310

503013-RECOVERY & RESILIENCY		
G/A-CHILDREN'S MENTAL HEALTH		
ADAMH Trust Fund TF (027005)*	(100435)	
General Revenue (000326)*	CRRS1	\$1,406,531
FGTF (261015)	CRRS1	\$1,249,965
General Revenue -Children At Risk of ED (000326)	CRRS1	\$725,417
FGTF-MIAMI-DADE Wrap Around Pro YR-1 (261015)	CARED	\$100,000
General Revenue (000326)*	GMDW1	\$952,483
GR -JV Restor Incomp To Pro(000326)*	SMHC2	
FGTF - Title XXI (261015)	SP5MA	
	32N03	
	89Q13	\$1,261,656
Recovery & Resiliency Total =		\$5,696,051
G/A-PURCHASED RESIDENTIAL TREATMENT SERVICES		
GR/MCAID & Non-MCAID MOE (000326)*	(102780)	
GR/Purch Res Treatment-Medicaid Svcs (000326)	9PRNM	\$360,285
	9PRTS	
G/A-PURCHASE/THERA SVCS CHILD		
General Revenue (000326)*	(100800)	
	19MCB	
Recovery & Resiliency Total =		\$360,285

TOTAL CHILDREN'S MENTAL HEALTH = \$8,106,646

TOTAL ALL MH PROGRAMS = \$44,200,898

Community Mental Health Block Grant

SUBSTANCE ABUSE FUNDING DETAIL

Provider Name South Florida Behavioral Health Net, Inc Contract # KH225 Revision # 0006 FY 2012-2013

Budget Entity	OCA	AMOUNT	Budget Entity	OCA	AMOUNT
603005-DETOXIFICATION			602001-DETOXIFICATION/ARF		
G/A-COMM SUBSTANCE ABUSE SVCS (100618)			G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS (100420)		
ADAMH Trust Fund TF (027005)****	DTXAS	\$450,942	ADAMH Trust Fund TF (027005)****	DTXCS	\$400,650
General Revenue (000326)**	DTXAS	\$317,423	General Revenue (000326)**	DTXCS	\$488,958
			TSTF (122023)**	DTXCS	\$12,938
Detoxification Total = \$768,365			Detoxification Total = \$902,546		
603006-PREVENTION SERVICES			602002-PREVENTION SERVICES		
G/A-COMM SUBSTANCE ABUSE SVCS (100618)			G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS (100420)		
General Revenue (000326)**	PRIVAS	\$11,953	ADAMH Trust Fund TF (027005)****	PRIVCS	\$3,731,925
ADAMH Trust Fund TF (027005)****	PRIVAS	\$249,509	General Revenue (000326)**	PRIVCS	\$349,157
			General Revenue (000326)**	SPJCS	
Prevention Services Total = \$261,462			Prevention Services Total = \$4,081,083		
603007-TREATMENT & AFTERCARE			602003-TREATMENT & AFTERCARE		
G/A-COMM SUBSTANCE ABUSE SVCS (100618)			G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS (100420)		
ADAMH Trust Fund TF (027005)****	TRTAS	\$4,842,807	ADAMH Trust Fund TF (027005)****	TRTCS	\$556,635
General Revenue (000326)**	TRTAS	\$3,842,729	General Revenue (000326)**	TRTCS	\$2,304,854
O&MTF (518015)	TRTAS	\$296,810	TSTF (122023)**	TRTCS	\$250,758
ADAMH Trust Fund TF (027005)****	27HIV	\$1,203,476	O&MTF (518015)**	TRTCS	\$8,670
			SBBG (699022)	TRTCS	\$705,680
ADAMH Trust Fund TF (027005)****	27WQM	\$2,062,958	ADAMH Trust Fund TF (027005)****	27CHV	\$44,743
General Revenue (000326)	39TC0	\$127,705	WTTT TANF (401001)	39TC1	\$170,718
WTTT TANF (401001)	39TC0	\$1,614,302	General Revenue (000326)**	SPJCS	\$632,205
GR-Indigent Drug Pro MOE (000326)**	DPG08	\$18,353	ADAMH Trust Fund TF (027005)****	SPJCS	\$292,795
FGTF - FL Access to Rev (261015)	FATR6		ATF (021060)**	SPJCS	
FGTF - Medicaid Adm (261015)	MAC04				
FGTF - Screen Interven Treat Pro (261015)	SB004				
General Revenue (000326)**	SPJAS	\$303,701			
ADAMH Trust Fund TF (027005)****	SPJAS	\$306,299			
Treatment & Aftercare Total = \$14,519,140			Treatment & Aftercare Total = \$4,977,008		
TOTAL ADULT SUB. ABUSE = \$15,648,967			TOTAL CHIL./ADOL SUB. ABUSE = \$9,950,837		

TOTAL ALL SA PROGRAMS = \$25,609,604
 GRAND TOTAL ALL PROGRAMS = \$59,810,502

MATCH CALCULATIONS APPLICABLE TO CONTRACT

FUNDS NOT REQUIRING MATCH:		TOTAL FUNDS REQUIRING MATCH =
Deinstitutionalization Budget	\$16,200,000	\$26,855,488
CMH Budget	\$8,277,143	LOCAL MATCH REQUIRED =
Block Grant Allocation	\$1,308,929	\$8,965,163
FACT Teams	\$3,763,180	ADDITIONAL LOCAL MATCH =
Drug Abuse Services	\$15,365,762	
Others		GRAND TOTAL LOCAL MATCH =
TOTAL FUNDS NOT REQUIRING MATCH =	\$42,915,014	\$8,965,163

** Expenditure must be Substance Abuse Prevention and Treatment Block Grant eligible
 *** Substance Abuse Prevention and Treatment Block Grant - Funding Agreement - RESTRICTIONS APPLY

Items not included in the body of the Funding Detail:

CMH Wraparound Grant (GMDW1 Cat: 100435/100777/100778)

ADMINISTRATION

AMH Administration	\$ 544,684.00
ABA Administration	\$ 426,000.00
CMH Administration	\$ 401,071.00
SAMH Administration (OPS & EXP) Tr:	\$ 374,508.00
CSA Administration	\$ 498,248.00
ASA Administration	\$ 1,087,054.00
Total	\$ 3,331,565.00

Personnel/Consulting

Project Director	\$ 101,584.00
Technical Assistance Coord.	\$ 51,438.00
Youth Support	\$ 16,000.00
Training Specialist	\$ 38,216.00
System of Care Consultant	\$ 11,250.00
Travel-Out of State	\$ 16,386.00
Contracted Services	\$ 400,000.00
Spectrum Programs (Evaluation)	\$ 30,000.00
FIU Social Mktg (M.E. Villar)	\$ 44,875.00
Cultural & Linguistic Coordinator	\$ 8,160.00
Training MI (Michael Miller)	\$ 9,000.00
Training Wraparound (Julie)	\$ 20,000.00
Stigma Reduction (Social Mktng)	\$ 30,220.00
GAIN	\$ 10,000.00
Translation	\$ 40,000.00
Trauma Focused CBT	\$ 60,000.00
Consulting-Infrastructure Development	\$ 13,058.00
Wrap Advanced	\$ 2,500.00
Yes Institute	\$ 6,510.00
Other Training	

Administration \$ 134,000.00
 Total 1,043,197

REVISED EXHIBIT B-3

LINE ITEM OPERATING BUDGET

AGENCY: South Florida Behavioral Health Network, Inc.

CONTRACT # KH225

CONTRACT PERIOD: FROM: 07/01/2012 TO 06/30/2013 DATE PREPARED: 06/15/2012

LINE ITEMS	Administration, Management & Oversight AMOUNTS	Special Projects- CMH SAMSHA Wraparound Grant AMOUNTS	Other Special Projects AMOUNTS	TOTAL
I. PERSONNEL SERVICES				
(a) SALARIES	\$ 2,203,241	\$ 340,447	\$	\$ 2,543,688
(b) FRINGE	\$ 550,810	\$ 85,112	\$	\$ 635,922
TOTAL PERSONNEL =	\$ 2,754,051	\$ 425,559	\$	\$ 3,179,610
	=====	=====	=====	=====
II. EXPENSES				
(a) BUILDING OCCUPANCY	\$ 163,049	\$ 18,117	\$	\$ 181,166
(b) PROFESSIONAL SERVICES	\$ 57,532	\$	\$	\$ 57,532
(c) TRAVEL	\$ 49,152	\$ 16,386	\$	\$ 65,538
(d) EQUIPMENT COSTS	\$	\$	\$	\$ -
(e) FOOD SERVICES	\$	\$	\$	\$ -
(f) MEDICAL AND PHARMACY	\$ -	\$ -	\$ -	\$ -
(g) SUBCONTRACTED SERVICES	\$	\$	\$	\$ -
(h) INSURANCE	\$ 9,296	\$ 455	\$	\$ 9,751
(i) INTEREST	\$ -	\$	\$	\$ -
(j) OPERATING SUPPLIES & EXPENSES	\$ 298,485	\$ -	\$	\$ 298,485
(k) OTHER	\$	\$	\$	\$ -
(l) DONATED ITEMS	\$	\$	\$	\$ -
TOTAL EXPENSES =	\$ 577,514	\$ 34,958	\$ -	\$ 612,472
	=====	=====	=====	=====
III. NONEXPENDABLE PROPERTY				
(a) EQUIPMENT	\$	\$	\$	\$
(b) PROPERTY	\$	\$	\$	\$
TOTAL NONEXPENDABLE PROPERTY =	\$ -	\$ -	\$ -	\$ -
	=====	=====	=====	=====
IV. COMPUTER HARDWARE, & SERVICES				
TOTAL COMPUTER EXPENSES =	\$ -	\$ -	\$ -	\$ -
	=====	=====	=====	=====
V. SPECIAL PROJECTS				
	\$ -	\$ 582,680	\$	\$ 582,680
	=====	=====	=====	=====
GRAND TOTAL =	\$ 3,331,565	\$ 1,043,197	\$	\$ 4,374,762
	=====	=====	=====	=====

Revised Exhibit D
Substance Abuse and Mental Health Required Performance Outcomes and Outputs
For Fiscal Year 2012-2013

Provider

Name: **South Florida Behavioral Health Network, Inc.** Contract #: KH225 Date: 07/01/2012 Revision #0006**I. Mental Health Contracted Services****A. Required Performance Output Standards for Each Target Population**
(Include all clients paid for by this SAMH contract only. Contract funding includes SAMH, TANF, Local Match, and Title 21 payments only.)Minimum
Numbers to
be Served

*Please explain in the comment section below if a target population is indicated in the section below, but there is no corresponding outcome standard for that population.

1. Adult Mental Health

- a. Adults with Severe and Persistent Mental Illness (SPMI) (M0016)/(MH016)
- b. Adults with Serious and Acute Episodes of Mental Illness (M05301)/(MH5301)
- c. Adults with Mental Health Problems (M05302)/(MH5302)
- d. Adults with Forensic Involvement (M0018)/(MH018)

14,2727061,513226**2. Children's Mental Health**

- a. Children with Serious Emotional Disturbances (SED) (M0031)/(MH031)
- b. Children with Emotional Disturbances (ED) (M0032)/(MH032)
- c. Children at-risk of Emotional Disturbances (M0033)/(MH033)

2,5401,2486**B. Required Performance Outcome Standards for Each Target Population**

*Please explain in the comment section below if there is an Outcome Standard but there is no corresponding target population indicated.

Minimum
Contract
Standard**1. Adult Mental Health - Adults with Severe and Persistent Mental Illness**

- a. Percent of adults with severe and persistent mental illnesses who live in stable housing environment will be at least (M0742)/MH742) **(Statewide Target - 93%)**
- b. Average annual number of days (post admission assessments) worked for pay for adults with severe and persistent mental illness will be at least (M0003)/(MH003) - **(Statewide Target - 30)**

93%30**2. Adult Mental Health - Adults in Mental Health Crisis, including Adults with Serious and Acute Episodes of Mental Illness and Adults with Mental Health Problems**

- a. Percent of adults in mental health crisis who live in stable housing environment will be at least (M0744)/MH744) - **(Statewide Target - 90%)**

90%**3. Adult Mental Health - Adults with Serious Mental Illness (SPMI, MH Crisis, Forensic)**

- a. Percent of adults with serious mental illness who are competitively employed will be at least (M0703)/MH703) - **(Statewide Target - 15%)**

15%**4. Adult Mental Health - Forensic Involvement**

- a. Percent of adults in forensic involvement who live in stable housing environment will be at least (M0743)/MH743) - **(Statewide Target - 70%)**

70%**5. Children's Mental Health - Seriously Emotionally Disturbed**

- a. Percent of children with serious emotional disturbance who live in stable housing environment will be at least (M0779)/(MH779) - **(Statewide Target - 95%)**
- b. Percent of children with serious emotional disturbance who improve their level of functioning will be at least (M0378)/MH378) - **(Statewide Target - 65%)**
- c. Percent of school days seriously emotionally disturbed children attended will be at least (M0012)/(MH012) - **(Statewide Target - 86%)**

95%65%86%**6. Children's Mental Health - Emotionally Disturbed**

- a. Percent of children who live in stable housing environment will be at least (M0778)/(MH778) - **(Statewide Target - 95%)**
- b. Percent of children who improve their level of functioning will be at least (M0377)/(MH377) - **(Statewide Target - 64%)**

95%64%

Revised Exhibit D
Substance Abuse and Mental Health Required Performance Outcomes and Outputs
For Fiscal Year 2012-2013

Provider

Name: **South Florida Behavioral Health Network, Inc.** Contract #: **KH225** Date: **07/01/2012** Revision #**0006**

<p>7. Children's Mental Health – At-Risk of Emotional Disturbance</p> <p>a. Percent of children who live in stable housing environment will be at least (M0780) (MH780) – (Statewide Target – 90%)</p>	<p style="text-align: center;"><u>90%</u></p>
C. Required Internal Measures	
<p>1. Data Submission Outcomes for Mental Health</p> <p>a. Percent of persons receiving state-contracted mental health service event records which have matching mental health initial (purpose 1) admission records in the Substance Abuse and Mental Health Information System will be at least (SAMHIS) (M0759) The standard target for this measure is at least 95%</p>	<p style="text-align: center;"><u>95%</u></p>
II. Substance Abuse Contracted Services	
<p>A. Required Performance Output Standards for Each Target Population (Include all clients paid for by this SAMH contract only. Contract funding includes SAMH, TANF, Local Match, and Title 21 payments only.)</p> <p><small>*Please explain in the comment section below if a target population is indicated in the section below, but there is no corresponding outcome standard for that population.</small></p>	
<p>1. Adults with Substance Abuse Problems</p> <p>a. Number of Adults Served (M0063)/(SA063)</p>	<p style="text-align: center;"><u>12,354</u></p>
<p>2. Children with Substance Abuse Problems</p> <p>a. Number of Children Served (M0052)/(SA052)</p>	<p style="text-align: center;"><u>4,520</u></p>
<p>3. Adults At-Risk of Substance Abuse Problems- (Non GAA)</p> <p>a. Number of Adults participating in Prevention Services (M0785)/(SA785)</p> <p>b. Number of Adults participating in Level 1 Prevention Programs (M0767)/(SA767)</p> <p>c. Number of Adults participating in Level 2 Prevention Programs (M0768)/(SA768)</p> <p>d. Number of adults participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities (M0769)/(SA769)</p> <p>e. Number of adults participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities (M0770)/(SA770)</p>	<p style="text-align: center;"><u>18,087</u></p> <p style="text-align: center;"><u>150</u></p> <p style="text-align: center;"><u>10</u></p> <p style="text-align: center;"><u>112</u></p> <p style="text-align: center;"><u>7</u></p>
<p>4. Children At-Risk of Substance Abuse Problems- (Non GAA)</p> <p>a. Number of children participating in Prevention Services (M0762)/(SA762)</p> <p>b. Number of children participating in Level 1 Prevention Programs (M0761)/(SA761)</p> <p>c. Number of children participating in Level 2 Prevention Programs (M0695)/(SA695)</p> <p>d. Number of children participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities (M0763)/(SA763)</p> <p>e. Number of children participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities (M0764)/(SA764)</p>	<p style="text-align: center;"><u>15,683</u></p> <p style="text-align: center;"><u>9,735</u></p> <p style="text-align: center;"><u>354</u></p> <p style="text-align: center;"><u>2,164</u></p> <p style="text-align: center;"><u>143</u></p>
B. Required Performance Outcome Standards for Each Target Population	
<p><small>*Please explain in the comment section below if there is an Outcome Standard but there is no corresponding target population indicated.</small></p>	
<p>1. Adults with Substance Abuse Problems</p> <p>a. Percent of adults who successfully complete substance abuse treatment services will be at least (M0755)/SA755) - (Statewide Target – 50%)</p> <p>b. Percent change in clients who are employed from admission to discharge will be at least (M0753)/(SA753) (Statewide Target – 20%)</p> <p>c. Percent of adults who live in a stable housing environment at the time of discharge will be at least (M0756)/SA756) - (Statewide Target – 80%)</p> <p>d. Percent change in the number of adults arrested 30 days prior to admission versus 30 days prior to discharge (M0754/SA754) (Statewide Target – 35%)</p>	<p style="text-align: center;"><u>50%</u></p> <p style="text-align: center;"><u>20%</u></p> <p style="text-align: center;"><u>80%</u></p> <p style="text-align: center;"><u>35%</u></p>

Revised Exhibit D
Substance Abuse and Mental Health Required Performance Outcomes and Outputs
For Fiscal Year 2012-2013

Provider

Name: **South Florida Behavioral Health Network, Inc.** Contract #: **KH225** Date: **07/01/2012** Revision #**0006**

<p>2. Adults At-Risk of Substance Abuse Problems - (Non GAA) (Statewide Target for Each 50%)</p> <p>a. Percent of adults participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0771)/(SA771)</p> <p>b. Percent of adults participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0772)/(SA772)</p> <p>3. Children with Substance Abuse Problems</p> <p>a. Percent of children who successfully complete substance abuse treatment services will be at least (SA725)/M0725) - (Statewide Target – 55%)</p> <p>b. Percent of children who live in a stable housing environment will be at least (M0752)/SA752) - (Statewide Target – 85%)</p> <p>c. Percent change in the number of children arrested 30 days prior to admission versus 30 days prior to discharge will be at least (M0751/SA751) - (Statewide Target – 20%)</p> <p>4. Children At-Risk of Substance Abuse Problems - (Non GAA) (Statewide Target for each 50%)</p> <p>a. Percent of children participating in Level 1 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0765)/(SA765)</p> <p>b. Percent of children participating in Level 2 Prevention Programs who complete 75 percent of the program's schedule of activities will be at least (M0766)/(SA766)</p> <p>5. Data Submission for Prevention Program Tool (Baseline – Non GAA)</p> <p>a. Percent of approved Prevention Descriptions completed within 30 days of contract execution. (Statewide Target – 50%)</p>	<p style="text-align: right;"><u>50%</u></p> <p style="text-align: right;"><u>50%</u></p> <p style="text-align: right;"><u>55%</u></p> <p style="text-align: right;"><u>85%</u></p> <p style="text-align: right;"><u>20%</u></p> <p style="text-align: right;"><u>50%</u></p> <p style="text-align: right;"><u>50%</u></p> <p style="text-align: right;"><u>50%</u></p>
C. Required Internal Measures	
<p>1. Data Submission Outcomes for Substance Abuse</p> <p>a. Percent of persons receiving state-contracted substance abuse service event records which have matching substance abuse initial (purpose 1) admission records in the Substance Abuse and Mental Health Information System will be at least(SAMHIS) (M0758) The standard target for this measure is at least 95%</p>	<p style="text-align: right;"><u>95%</u></p>

III. Managing Entity Contracted Services

a. Performance Measures

(1) 80 percent of Network Providers surveyed for satisfaction will rate the administrative services of the provider as "Satisfactory" or higher.

(2) 80 percent of stakeholders surveyed for satisfaction will rate the administrative services of the provider as "Satisfactory" or higher.

(3) 80 percent of consumers surveyed for satisfaction will rate the administrative services of the provider as "Satisfactory" or higher.

(4) 90 percent of the Network Providers will receive reimbursement for verified services from the provider within 15 days following the managing entity receipt of a valid invoice.

(5) TBD percent reduction in the average number of days people are on the residential substance abuse wait list.

(6) TBD percent reduction in the average number of people waiting on the residential substance abuse wait list.

Revised Exhibit D
Substance Abuse and Mental Health Required Performance Outcomes and Outputs
For Fiscal Year 2012-2013

Provider

Name: **South Florida Behavioral Health Network, Inc.** Contract #: **KH225** Date: **07/01/2012** Revision #**0006**

- (7) TBD percent reduction in the average number of days people are on the adult mental health wait list.
- (8) TBD percent reduction in the average number of people waiting on the adult mental health wait list.
- (9) TBD percent reduction in the average number of days people are on the children's mental health wait list.
- (10) TBD percent reduction in the average number of people waiting on the children's mental health wait list.
- (11) TBD percent reduction in the average number of days people are on the forensic wait list.
- (12) TBD percent reduction in the average number of people waiting on the forensic wait list.
- (13) The ME will manage the utilization of contracted service dollars to prevent any lapse in service dollars.

b. Methodology

- (1) The numerator is the number of Network Providers indicating ratings of "satisfactory" or higher on the satisfaction survey. The denominator is the number of Network Providers responding to the satisfaction survey. The measure is based on attainment of 80 percent or greater level of satisfaction.
- (2) The numerator is the number of stakeholders indicating ratings of "satisfactory" or higher on the satisfaction survey. The denominator is the number of stakeholders responding to the satisfaction survey. The measure is based on attainment of 80 percent or greater level of satisfaction.
- (3) The numerator is the number of consumers indicating ratings of "satisfactory" or higher on the satisfaction survey. The denominator is the number of consumers responding to the satisfaction survey. The measure is based on attainment of 80 percent or greater level of satisfaction.
- (4) The numerator is the number of properly prepared invoices received from Network Providers that are paid within 15 days of receipt from Network Providers. The denominator is the number of properly prepared invoices with all required backup data received from the Network Providers for each month. The measure is based on attaining an average of 90 percent or greater rate over a 12-month period.
- (5) One minus the fraction whose numerator is the average number of days people were on the residential substance abuse wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (6) One minus the fraction whose numerator is the average number of people waiting on the residential substance abuse wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (7) One minus the fraction whose numerator is the average number of days people were on the adult mental health wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.
- (8) One minus the fraction whose numerator is the average number of people waiting on the adult mental health wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

Revised Exhibit D
Substance Abuse and Mental Health Required Performance Outcomes and Outputs
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(9) One minus the fraction whose numerator is the average number of days people were on the children's mental health wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

(10) One minus the fraction whose numerator is the average number of people waiting on the children's mental health wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

(11) One minus the fraction whose numerator is the average number of days people were on the forensic wait list during the past fiscal, and whose denominator is the average number of days people were on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

(12) One minus the fraction whose numerator is the average number of people waiting on the forensic wait list during the past fiscal year, and whose denominator is the average number of people on the residential substance abuse wait list during the previous fiscal, the result of this calculation times 100 provides the percent.

(13) The numerator is the amount of service dollars utilized by Network Providers at the end of each fiscal year. The denominator is the total amount of service dollars allocated to the ME during each fiscal year.

V. Comments / Explanations

*There should be a number, baseline, or N/A inserted for each target or outcome in the sections above. *Please explain if a target population is indicated but there is no corresponding outcome standard for that population, or if there is an Outcome Standard but there is no corresponding target population indicated.

REVISED EXHIBIT G REQUIRED REPORTS

Provider Name: South Florida Behavioral Health Network, Inc.
Date: July 1, 2012

Contract No. KH225
Amendment #0006

	Due Date	# of Copies	Send to:
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Required Reports

Response to Monitoring Reports and Corrective Action Plans	Within 30 days from the day the report is received.	1	Contract Manager
Validation of review by the Chief Financial Officer, or designee, of subcontractor's Sliding Fee Scale (reflecting the uniform schedule of discounts referenced in 65E-14.018(4))	Within 30 days of contract execution	1	Contract Manager
Validation of review of subcontractor's Agency Service Capacity Report , Projected Cost Center Operating and Capital Budget, Cost Center Personnel Detail Report (if applicable)	September 30, 2011 September 30, 2012 September 30, 2013 September 30, 2014 September 30, 2015	1	Contract Manager
Consolidated Program Description	Prior to contracting for year 2 of the contract and every other year thereafter, or any updates thereafter.	1	Contract Manager
Monthly Data Required by CFP 155-2	Within 15 days after end of month	Electronic Submission	SAMH Program Office as appropriate
Incident Report	The managing entity shall ensure that subcontractors are entering incident reports into IRAS within 24 hours. The managing entity shall submit monthly incident report logs by subcontractor and submit monthly trends analysis.	1 to Contract Manager	As specified in CFOP 215-6, and other Regional language as directed by the contract.
Audit Schedules (for client non-specific unit cost performance contracts)	The ME's Audit Schedule is due 180 days after the end of the ME fiscal year or 45 days upon completion of audit, whichever comes first. The ME shall submit the network provider's audit schedules 30 days after receipt from the network provider.	1 to Region	Contract Manager
Schedule of State Earnings Schedule of related Party Transaction Adjustments Program/Cost Center Actual Expenses & Revenues Schedule Schedule of Bed-Day Availability Payments	Due 180 days after the end of the fiscal year or 45 days upon completion of audit, whichever comes first.	1 to Region	Region SAMH
Financial & Compliance Audit per Attachment II	180 days after the end of the managing entity's fiscal year or 45 days after its completion, whichever comes first.	1	See Attachment II SAMH Contract Manager

Reports Required for Substance Abuse Providers

Annual Report for HIV Early	Upon Request of the department	1 to Circuit	Circuit Contract Manager/ Substance
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REVISED EXHIBIT G REQUIRED REPORTS

Intervention Services, SAPT Block Grant Set Aside Funded Services Only		1 to Headquarters	Abuse Program Office
Annual Report for Evidenced-based Injection Drug User Outreach Services, SAPT Block Grant Mandate, Designated Providers Only	Upon Request of the department	1 to Circuit 1 to Headquarters	Circuit Contract Manager/Substance Abuse Program Office
Annual Report for Pregnant Women and Women With Dependent Children SAPT Block Grant Set Aside Funded Services Only	Upon Request of the department	1 to Circuit 1 to Headquarters	Circuit Contract Manager/ Substance Abuse Program Office
Other Reports			
Approved Annual Action Plan	By June 1 st of each fiscal year	1	Contract Manager
Reduction of Administrative Cost to Support Increased Services	September 15, 2011 September 15, 2012 September 15, 2013 September 15, 2014 September 15, 2015 December 15, 2016	1	Contract Manager
Quarterly Annual Action Plan Reports on Accomplishments and Deliverables	As identified in the Annual Action Plan	1	Contract Manager
Monthly Administration and Service Invoices	30 days after the month of service	1	Contract Manager
Final Invoice	By July 31 of each fiscal year and 31 days after contract end date	1	Contract Manager
Utilization Management Wait List	SA services. MH services (Residential Level 2 and Short term Residential Treatment) Co-occurring (Residential Care Services) Quarterly or as agreed upon in the Approved Annual Action Plan.	1	Contract Manager
Crisis Stabilization Unit Utilization Report	Monthly	1	Contract Manager
Monitoring Schedule	For fiscal year 2010-2011, within 30 days of receipt of the risk assessment prepared by the Department's Contract Oversight Unit and by August 30 th of each fiscal year thereafter.	1	Contract Manager
Validation of receipt and review of Network Providers grievance procedures	Within 30 days of contract execution	1	Contract Manager
Validation that all Network Providers produced copies of their Informed Consent Forms	Within 30 days of contract execution	1	Contract Manager
Validation of receipt and review of Network Providers Emergency Preparedness Plan	Within 30 days of contract execution and by June 1 of each fiscal year	1	Contract Manager
Validation of Network Providers Civil Rights Compliance Questionnaire	Within 30 days of contract execution	1	Contract Manager

REVISED EXHIBIT G REQUIRED REPORTS

Validation of Network Providers Security Agreements	Within 30 days of contract execution	1	Contract Manager
Affidavit Regarding Debarment	Annual for the ME and 15 days prior to contract negotiation with subcontractor, or as requested by the contract manager.	1	Contract Manager
Beginning Inventory Report	Within 30 days of contract execution	1	Contract Manager
Training Schedule	Within 15 days prior to the training quarter.	1	Contract Manager
Invoice Review Supporting Documentation including Medicaid and 3 rd Party Billing	As per the contract and/or as requested by the contract manager	1	Contract Manager
Lapse Analysis Report	30 days after the month of services	1	Contract Manager
Annualized Line Item Budget & Narrative	60 days before the beginning of each fiscal year.	1	Contract Manager
Annual Inventory Report	May 15 th of each fiscal year	1	Contract Manager
Closeout Inventory Report	By July 31, 2015	1	Contract Manager
Cooperative Agreements/MOU/MOA/Procedures	As identified in the Annual Action Plan and the contract. Quarterly progress report spreadsheet identifying executed and pending execution of agreements/procedures	1	Contract Manager
Quality Assurance Reviews, Monitoring Reports & Corrective Action Plans	Within 30 days after exit conference	1	Contract Manager

REGION SPECIFIC REPORTS

Children's Mental Health

Juvenile Incompetent to Proceed	By the 15 th following the month of service	1	Contract Manager
		1	SAMH Program Office.
Functional Family Therapy	By the 15 th following the month of service	1	Contract Manager
		1	SAMH Program Office.
MDWP (F.A.C.E.S.)	By the 15 th following the month of service	1	Contract Manager
		1	SAMH Program Office.
Residential Care Services	Bi-monthly (mid month and last day of the month following the month of services)	1	Contract Manager
		1	SAMH Program Office.
Incidental Expenses	By the 30 th following the month of service	1	Contract Manager
		1	SAMH Program Office as appropriate.

Adult Mental Health

FACT Reports (1) Quarterly FACT Ad Hoc Reports (2) Reporting of significant Incidents & interventions,	Subcontractors to submit to the managing entity by October 15 th , January 15, April 15 and July 15 of each fiscal year. The managing entity is to submit to the department the reports one (1) week after the due dates listed above	1	Contract Manager and SAMH Program Office/Headquarters as specified in the contract
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REVISED EXHIBIT G REQUIRED REPORTS

as needed			
Quarterly Contingency Funds Report	Subcontractors to submit to the managing entity by October 31, January 30, April 30 and July 31 of each fiscal year. The managing entity is to submit to the department a summary of the expenditures one (1) week after the due dates listed above	1	Contract Manager and SAMH Program Office
PATH Annual Reports	Drafts to be submitted to the managing entity. The managing entity to submit the drafts to the SAMH Program Office. The SAMH Program Office is to submit the final reports to DCF Central Office in Tallahassee in April or May of each fiscal year as requested.	1 Southern Region SAMH for Prior Approval, 1 final to DCF Central Office in Tallahassee	Southern Region SAMH Program Office, Contract Manager, and On-line Site
Seeking Placement List	Monthly	1	SAMH Program Office..
Forensic Services			
Monthly Report for Individuals on Conditional Release	By 15 th of each month	1	MH Administrator Office
Report for Individuals on Conditional Release that are non-compliant	As needed	1	SAMH Program Office.
Statewide Beds Status Reports	Weekly	1	Mental Health Program Office-Headquarters and SAMH Program Office.
Waiting to Return to Court	Weekly	1	SAMH Program Office as appropriate.
Department of Corrections Reports	October 20, January 20, April 20, and July 20 of each fiscal year	1	Mental Health Program Office-Headquarters and SAMH Program Office.
Halt! Emergency Response Grant Application For Intermediate Services # 1H07SM000317-01			
Quarterly Progress and Financial Reports	Subcontractor (New Horizons Community Mental Health Center, Inc.) to submit to the managing entity by June 6, 2011, September 5, 2011, December 5, 2011, and March 5, 2012. The managing entity is to submit to the department the reports by June 8, 2011, September 7, 2011, December 7, 2011, and March 7, 2012.	1 1 to Headquarters	Contract Manager Mental Health Program Office
Final Progress and Financial Report	Subcontractor (New Horizons Community Mental Health Center, Inc.) to submit to the managing entity by August 8, 2012. The managing entity is to submit to the department the reports by August 13, 2012	1 1 to Headquarters	Contract Manager Mental Health Program Office