

Effective the latter of December 1, 2020 or the last date of the signatories, this amends the above referenced **Contract as follows**:

1. The numbers below were last addressed in the following amendments: Numbers 2 and 5-7 were last addressed in Amendment #0058. Numbers 3 and 4 were addressed in Amendment #0057.
2. In 1.1, the amount \$1,041,168,933.00 is increased to \$1,044,749,893.
3. **C2-11** is amended to add:

C2-11.5 School Telehealth Pilot Project

C2-11.5.1 Pursuant to line 376 of the General Appropriations Act for Fiscal Year 2020-21, the Managing Entity shall implement a behavioral telehealth services pilot project for children in public schools, with an emphasis towards serving rural counties. The goal of each project shall be to create or expand an integrated telecommunications technology platform used by Network Services Providers for services provided to children and families engaged in the county school system. The Managing Entity shall:

C2-11.5.1.1 Coordinate with the Office of the Superintendent of Schools in each county to implement a project for, at minimum, the amounts allocated in **Table 1h**. The project must be coordinated in conjunction with the requirements for a Coordinated Children's System Planning in **Section C-1.1.14**.

C2-11.5.1.2 Competitively procure:

C2-11.5.1.2.1 Behavioral telehealth services for students and their families referred by the school system, or

C2-11.5.1.2.2 Any technology and system implementation supports needed to address the identified needs for behavioral telehealth services, including equipment, software, licenses, training, and hosting, maintenance and technical support services needed for the selected telehealth platform, or

C2-11.5.1.2.3 Any combination of behavioral telehealth services or technology and system implementation supports.

C2-11.5.1.2.4 The Managing Entity may, with the concurrence of the Superintendent of Schools, amend funds for behavioral telehealth services, into an existing contract already providing services to the target population which has been previously procured according to the Managing Entity's established procurement procedures.

C2-11.5.1.3 Include representatives of the Superintendent of Schools in the procurement design and selection process. With the express written concurrence of each impacted Superintendent of Schools, the Managing Entity may:

C2-11.5.1.3.1 Request Department written approval for reallocations among county amounts to address situations where a Superintendent of Schools determines sufficient behavioral telehealth service capacity currently exists using other resources. The Managing Entity may not request reallocations from a county designated in **Table 1h** as "Rural" to a county designated as "Urban."

C2-11.5.1.3.2 Combine multiple counties in a single procurement where doing so creates opportunities for administrative efficiencies and enhanced service coordination.

C2-11.5.1.4 Provide an ad hoc narrative report summarizing the implementation plan and progress to date for each county project within 90 days of execution of the amendment adopting the provisions of this section.

4. The highlighted portion of the table below amends **C2, Table 1h**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1h – Fiscal Year 2020-21 Appropriations			
Appropriation	Provider	Amount	Recurring?
370	Community Action Treatment (CAT) team funding allocated to the following providers and locations: 1. Citrus Health Network (Miami-Dade Two Teams) 2. Guidance Care Center (Monroe)	\$750,000.00 Each team	Yes
371	Citrus Health Network	\$455,000.00	Yes
	Supported employment allocated to the following providers 1. Club Fellowship 2. Key Clubhouse of South Florida	\$50,000.00 each in specific appropriation 371 funds, supplemented by \$75,000.00 each in CMHGB funds	Yes
	Supported employment allocated to the following provider Guidance Care Center	\$50,000.00 in specific appropriation 371 funds, supplemented by \$25,000.00 in CMHGB funds	
373	Here's Help, Inc.	\$200,000.00	Yes
	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers 1. South Florida Jail Ministries, Inc. 2. The Village South, Inc.	\$1,812,723.00	Yes
	Family Intensive Treatment (FIT) funding, allocated to the following providers and locations. 1. The Village South – Miami-Dade 2. Guidance Care Center - Monroe County	\$1,033,188.00 \$200,000.00	Yes
376	Here's Help, Inc. Juvenile Residential Treatment Expansion	\$225,000.00	No
	South Florida Behavioral Health Network, Inc.	\$400,000.00	
376 - School Telehealth Pilot Project	Rural County Allocations Monroe \$97,950.00	\$417,384.00	Yes
	Urban County Allocations Miami-Dade \$319,434.00		

5. The highlighted portion of the table below amends F-1.2, Table 7. The non- highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00		\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00		\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00		\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00		\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63		\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75		\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25		\$61,966,171.25
2016-2017	\$3,978,889.00	\$80,415,982.00		\$84,394,871.00
2017-2018	\$3,809,174.00	\$78,984,414.00	\$857,835.00	\$83,651,423.00
2018-2019	\$3,892,936.00	\$85,871,291.00	\$109,157.00	\$89,873,384.00
2019-2020	\$4,265,516.00	\$86,033,759.00		\$90,299,275.00
2020-2021	\$4,275,809.00	\$86,659,994.00		\$90,935,803.00
2021-2022	\$3,465,664.00	\$79,374,276.00		\$82,839,940.00
2022- 2023	\$3,465,664.00	\$79,374,276.00		\$82,839,940.00
Total	\$48,047,301.37	\$995,735,599.63	\$966,992.00	\$1,044,749,893.00

- 6. The previous Revised Exhibit F1-11, FY2020-21 – dated 9/21/2020 – is replaced by the attached Revised Exhibit F1-11, FY2020-21.
- 7. F2-1, Table 8, is amended to read:

Table 8 - Schedule of Payments for Fiscal Year 2020-21					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,839,940.00	\$ 13,806,656.66	\$ 69,033,283.34	7/1/2020	N/A
Jul-20	\$ 69,033,283.34	\$ 5,752,773.61	\$ 63,280,509.73	8/20/2020	July
Aug-20	\$ 63,280,509.73	\$ 5,752,773.61	\$ 57,527,736.12	9/20/2020	August
Sep-20	\$ 61,272,897.12	\$ 6,127,289.71	\$ 55,145,607.41	10/20/2020	September
Oct-20	\$ 55,145,607.41	\$ 6,127,289.71	\$ 49,018,317.70	11/20/2020	October
Nov-20	\$ 49,788,059.70	\$ 6,223,507.46	\$ 43,564,552.24	12/20/2020	November
Dec-20	\$ 47,145,512.24	\$ 6,735,073.17	\$ 40,410,439.07	1/20/2021	December
Jan-21	\$ 40,410,439.07	\$ 6,735,073.17	\$ 33,675,365.90	2/20/2021	January
Feb-21	\$ 33,675,365.90	\$ 6,735,073.18	\$ 26,940,292.72	3/20/2021	February
Mar-21	\$ 26,940,292.72	\$ 6,735,073.18	\$ 20,205,219.54	4/20/2021	March
Apr-21	\$ 20,205,219.54	\$ 6,735,073.18	\$ 13,470,146.36	5/20/2021	April
May-21	\$ 13,470,146.36	\$ 6,735,073.18	\$ 6,735,073.18	6/20/2021	May
Jun-21	\$ 6,735,073.18	\$ 6,735,073.18	\$ -	8/15/2021	June
Total FY Payments		\$ 90,935,803.00			
Supplemental Disaster Behavioral Health Funding					
Total FY Contract Funding		\$ 90,935,803.00			

- 8. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

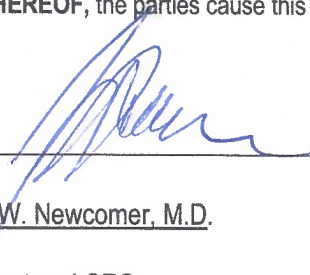
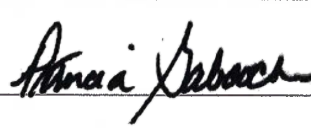
PROVIDER:	DEPARTMENT OF CHILDREN AND FAMILIES
SIGNED BY: 	SIGNED BY: 
NAME: <u>John. W. Newcomer, M.D.</u>	NAME: <u>Patricia Babcock</u>
TITLE: <u>President and CEO</u>	TITLE: <u>Deputy Secretary</u>
DATE: <u>11/20/2020</u>	DATE: <u>11-20-2020</u>

Exhibit F1 - ME Schedule of Funds

Revised Exhibit F1-11 - ME Schedule of Funds
 South Florida Behavioral Health Network, Inc. - Contract# KH225
 FY 2020-21 Use Designation - As of 11/4/2020

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	363	106220	MHS00	228,141	3,237,523	3,465,664	
ME MH System of Care - Admin - Year 4	376	100778	MH0S4	-	-	-	
ME FL Hurricane Michael Response-ME Operational	376	100778	MHHMA	-	-	-	
ME Emergency COVID-19 Grant Administration	376	100778	MHSCE	90,890	-	90,890	90,890
ME Road to Recovery - Modernizing Behavioral Health Sys	376	100778	MS919	-	544,992	544,992	544,992
ME State Opioid Response Disc Grant Admin - Year 2	383	106220	MSSA2	34,901	-	34,901	34,901
ME State Opioid Response Disc Grant Admin - Year 3	383	106220	MSSA3	139,362	-	139,362	139,362
Total Operational Cost				493,294	3,782,515	4,275,809	810,145
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	371/372/ 375/376	100610/100611/ 100777/100778	MH000	3,454,706	28,155,714	31,610,420	
ME Early Intervention Sys - Psychotic Disorders	371	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	371	100610	MH054	-	455,000	455,000	
ME MH State Funded Federal Excluded Services	371/372	100610/100611	MHSFP	-	250,000	250,000	
Total Mental Health Core Services Funding				4,204,706	28,860,714	33,065,420	
Mental Health Discretionary Grants Funding							
ME MH PATH Grant	371	100610	MH0PG	722,628	-	722,628	
ME Emergency COVID-19 Grant	371	100610	MHCOV	559,110	-	559,110	559,110
ME FL SOC Expansion and Sustainability Project - Year 4	371	100610	MHES4	-	-	-	
ME FL Hurricane Michael Disaster Response	371/376	100610/100778	MHHMD	-	-	-	
Total Mental Health Discretionary Grants Funding				1,281,738	-	1,281,738	559,110
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	376	100778	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	376	100778	MH016	-	-	-	
ME MH South Florida Behavioral Network-IOS Pilot Project	376	100778	MH021	-	400,000	400,000	400,000
ME Directions for Living	376	100778	MH027	-	-	-	
ME David Lawrence Center-Behavioral Health Services	376	100778	MH031	-	-	-	
ME Baycare Behavioral Health - Veterans Intervention Program	376	100778	MH032	-	-	-	
ME UF Health Center for Psychiatry	376	100778	MH034	-	-	-	
ME Life Stream Central Receiving System- Citrus County	376	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	376	100778	MH037	-	-	-	
ME NW Behavioral Health Services - Training Trauma Now	376	100778	MH048	-	-	-	
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	376	100778	MH051	-	-	-	
ME Clay Behavioral Health Center - Crisis Prevention	376	100778	MH089	-	-	-	
ME Hillsborough CSU	376	100778	MH819	-	-	-	
ME MH Hillsborough County Short Term Residential Treatment Facility	376	100778	MH8ST	-	-	-	
ME Renaissance Manor	376	100778	MHRMS	-	-	-	
ME Lifestream Center	376	100778	MHS50	-	-	-	
ME Circles of Care - Crisis Stabilization	376	100778	MHS52	-	-	-	
ME MH Telehealth Behavioral Health Services	376	100778	MHTLH	-	417,384	417,384	
Total Mental Health Proviso Projects Funding				-	417,384	417,384	400,000
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	379	102780	MH071	-	342,970	342,970	
ME MH Community Forensic Beds	371	100610	MH072	-	3,027,332	3,027,332	
ME MH Florida Assertive Community Treatment (FACT) Administration	371	100610	MH073	1,159,447	2,294,131	3,453,578	
ME MH Indigent Psychiatric Medication Program	378	101350	MH076	-	140,166	140,166	
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	371	100610	MH0BN	120,460	37,919	158,379	
ME MH Care Coordination Direct Client Services	371	100610	MH0CN	-	536,443	536,443	
ME Community Forensic Multidisciplinary Teams	371	100610	MH0FH	-	652,000	652,000	
ME MH Temporary Assistance for Needy Families (TANF)	371	100610	MH0TB	797,249	-	797,249	
ME MH Community Action Treatment (CAT) Teams	370	100425	MHCAT	-	2,250,000	2,250,000	
ME Disability Rights Florida Mental Health	371	100610	MH0RF	-	-	-	
ME MH Early Diversion of Forensic Individuals	371	100610	MHEDT	-	-	-	
ME MH Supported Employment Services	371	100610	MHEMP	175,000	150,000	325,000	
ME MH Forensic Transitional Beds	371	100610	MHFMH	-	700,800	700,800	
ME MH Mobile Crisis Teams	371	100610	MHMCT	-	636,471	636,471	
ME Centralized Receiving Facilities	374	100621	MHSCR	-	-	-	
ME MH Transitional Beds for MH Institution	371	100610	MHTMH	-	-	-	
ME Transition Vouchers Mental Health	371	100610	MHTRV	-	296,137	296,137	
Total Mental Health Targeted Services Funding				2,252,156	11,064,369	13,316,525	
Subtotal Mental Health				7,738,600	40,742,467	48,481,067	959,110
Substance Abuse Core Services							
ME Substance Abuse Services and Support	373/375	100618/100777	MS000	10,552,781	11,437,359	21,990,140	
ME SA HIV Services	373	100618	MS023	-	823,911	823,911	
ME SA Prevention Services	373	100618	MS025	3,419,487	-	3,419,487	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACC0)	373	100618	MS095	-	-	-	
ME Here's Help	373	100618	MS903	-	200,000	200,000	
ME SA St. Johns County Sheriff's Office - Detox Program	373	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	373	100618	MSSFP	-	-	-	
Total Core Services Funding				14,796,179	11,637,359	26,433,538	
Substance Abuse Discretionary Grants							
ME FL Partnerships for Success - Year 4	373	100618	MS0F4	-	-	-	
ME FL Partnerships for Success - Year 5	373	100618	MS0F5	-	-	-	
ME FL Partnership for Success - Hospital Pilot - Year 4	373	100618	MS0H4	-	-	-	

**Exhibit F1 – ME Schedule of Funds
 Revised Exhibit F1-11 – ME Schedule of Funds (con't.)
 South Florida Behavioral Health Network, Inc.
 FY2020-21 Use Designation – As of 11/4/2020**

ME FL Partnership for Success - Hospital Pilot - Year 5	373	100618	MSOH5	-	-	-	
ME SA Prevention Partnership Program	373	100618	MSOPP	749,941	-	749,941	
ME State Epidemiology Outcomes Workgroup Local - Year 4	373	100618	MSOW4	-	-	-	
ME State Epidemiology Outcomes Workgroup Local - Year 5	373	100618	MSOW5	-	-	-	
ME State Opioid Response Disc - Rec Comm Org - Year 2	373	100618	MSRC2	25,000	-	25,000	25,000
ME State Opioid Response Disc - Rec Comm Org - Year 3	373	100618	MSRC3	117,132	-	117,132	117,132
ME State Opioid Response Disc Grant-GPRA	373	100618	MSSGP	195,967	-	195,967	195,967
ME State Opioid Response Disc Grant-GPRA - Year 3	373	100618	MSSG3	94,821	-	94,821	94,821
ME State Opioid Response SVCS-MAT - Year 2	373	100618	MSSM2	2,417,684	-	2,417,684	2,417,684
ME State Opioid Response SVCS-MAT - Year 3	373	100618	MSSM3	1,238,171	-	1,238,171	1,238,171
ME State Opioid Response Disc Grant - Hospital Bridge	373	100618	MSSOH	25,000	-	25,000	25,000
ME State Opioid Response Disc Grant-Child Welfare	373	100618	MSSOW	50,000	-	50,000	50,000
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2	373	100618	MSSP2	121,112	-	121,112	121,112
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	373	100618	MSSP3	148,739	-	148,739	148,739
Total Discretionary Grants Funding				5,183,567	-	5,183,567	4,433,626
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	373	100618	MS081	-	1,812,723	1,812,723	
ME SA Family Intensive Treatment (FIT)	373	100618	MS091	616,594	616,594	1,233,188	
ME SA Memorial Healthcare-Medication Assisted Treatment Program	376	100778	MS912	-	-	-	
ME Gateway Community Services-Saving Lives Project	376	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	376	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	376	100778	MS918	-	-	-	
ME SA Here's Help Juvenile Residential Treatment Expansion	376	100778	MS921	-	225,000	225,000	225,000
ME SA Seminole County Sheriff Opioid ARC Partnership	376	100778	MSCS0	-	-	-	
Total Proviso Projects Funding				616,594	2,654,317	3,270,911	225,000
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	373	100618	MSOCN	114,952	114,952	229,904	
ME SA Temporary Assistance for Needy Families (TANF)	373	100618	MSOTB	830,123	-	830,123	
ME SA Community Based Services	373	100618	MSCBS	-	2,038,590	2,038,590	
ME Transition Vouchers Substance Abuse	373	100618	MSTRV	-	192,294	192,294	
Total Targeted Services Funding				945,075	2,345,836	3,290,911	-
Subtotal Substance Abuse				21,541,415	16,637,512	38,178,927	4,658,626
Total All Fund Sources				29,773,309	61,162,494	90,935,803	6,427,681
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Michael Regular Services	376	100778	MHHMR	-	-	-	
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				29,773,309	61,162,494	90,935,803	6,427,681