

Amendment # 0065Contract #KH225

Effective the latter of December 1, 2021 or the last date of the signatories, this amends the above referenced Contract as follows:

- Numbers 2-7 were last addressed in Amendment #0064.
- In 1.1, the amount "\$1,059,359,030.00" is increased to "\$1,064,267,257.00".
- C2-4.1 is amended to add:

C2-4.1.8 The Managing Entity shall execute subcontracts with the 211 providers identified in **Table 1a** to implement a sustainable provider-specific plan focusing on populations identified in the prevention, early intervention, and diversion goals of the department's program offices.

C2-4.1.8.1 The Managing Entity shall submit the plan for Department acceptance prior to subcontract execution.

C2-4.1.8.2 During FY2021-2022, a minimum 80% of each allocation must be used to expand call center counseling and information and referral capacity through operational staffing and outreach activity, including any related training, supervision, quality assurance, community networking and engagement, and daily operational expenses. A maximum 20% may be used to implement any necessary one-time infrastructure enhancements, including community resource database development; development or expansion of digital service capacity via chat, text, or mobile application; enhancements to a provider's phone bank and call routing systems, public-facing website server capacity; or related system supports.

C2-4.1.8.3 Beginning FY 2022-2023, 90% of the recurring allocation must be used to sustain call center capacity through information and referral capacity and outreach activity.

- The yellow highlighted portion of the table below amends C2, **Table 1a**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

| Table 1a – Department-Specified Special Projects | | | |
|--|--|---|--------------------------------------|
| Project | Provider | Amount | Recurring? |
| PPG Solicitation RFA LHZ03 | <ol style="list-style-type: none"> Guidance Care Center, Inc. Village South/WestCare Foundation Miami Coalition for a Drug-Free Community HOPE for Miami Gang Alternatives, Inc. Switchboard of Miami, Inc. (contract terminated 12/31/2016) | <ol style="list-style-type: none"> \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$149,941.00 \$37,500.00 | Yes FY15-16 through FY17-18 |
| PPG Solicitation RFA 0H17GN1 | <ol style="list-style-type: none"> Informed Families/The Florida Family Partnership Citrus Health Network Gang Alternative, Inc. Village South Inc. WestCare Guidance/Care Center Family and Faith Coalition d/b/a Hope for Miami * *\$26,163.00 funded by PPG; \$123,837.00 funded by MS025, for a total contract amount of \$150,000 | <ol style="list-style-type: none"> \$150,000.00 \$123,778.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00* | Yes FY18-19 through FY20-21 |
| PPG Solicitation RFA11L2GN1 | <ol style="list-style-type: none"> Gang Alternative, Inc. WestCare Guidance/Care Center The Village South, Inc. Citrus Health Network Informed Families/The Florida Partnership, Inc. | \$150,000.00 each | Yes FY21-22 through FY23-24 |
| FEMA DR 4337 FL | Hurricane Irma Disaster Behavioral Health Response <ol style="list-style-type: none"> FEMA CCP Immediate Response Program FEMA CCP Regular Services Program | <ol style="list-style-type: none"> \$419,542.00 \$410,192.00 | No |
| FEMA DR 4337 FL | Hurricane Irma Disaster Behavioral Health Response <ol style="list-style-type: none"> FEMA CCP Immediate Response Program FEMA CCP Regular Services Program | <ol style="list-style-type: none"> \$419,542.00 \$410,192.00 | No |
| FEMA DR 4339 PR | Hurricane Maria Evacuees Disaster Behavioral Health Response Maria Assistance Center Services | \$28,101.00 | No |
| Ch. 2018-03, Laws of Florida, Section 47 | Community Action Treatment (CAT) Teams allocated to Monroe County | \$750,000.00 | Yes |
| Ch. 2018-03, Laws of Florida, Section 48 | Mobile Crisis Teams | \$636,471.00 | Yes |
| CARES Act Allocation Plan | FACT Expansion – \$425,000 each to Citrus Health Network (FACT I) – Miami-Dade Citrus Health Network (FACT II) – Miami-Dade | \$1,275,000.00 | No |

Amendment # 0065

Contract #KH225

| Project | Provider | Amount | Recurring? |
|-------------------------|--|--------------|------------|
| | Psycho-social Rehabilitation Center dba Fellowship House | | |
| | CAT Expansion – Citrus Health Network – Miami-Dade | \$250,000.00 | No |
| | Short-Term Residential Treatment Expansion – Citrus Health Network – 2 beds | \$77,133.00 | |
| | NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 11 | \$300,000.00 | |
| | Adult Care Coordination – 1.0 FTE ME direct staffing | \$100,000.00 | |
| | Child Care Coordination – 1.0 FTE ME direct staffing | \$100,000.00 | |
| | Child Care Coordination – 3.0 FTE provider staffing TBD by ME | \$300,000.00 | |
| | Wraparound Training Expansion – ME operational cost | \$10,000.00 | |
| | 211 Expansion – Jewish Community Services dba Helpline 2-1-1 | \$83,334.00 | |
| FL 2-1-1 Network | Jewish Community Services of South Florida | \$250,000.00 | Yes |

5. The yellow highlighted portion of the table below amends F-1.2, Table 7. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

| State Fiscal Year | Managing Entity Operational Cost | Direct Services Cost | Supplemental DBH Funds | Total Value of Contract |
|----------------------|----------------------------------|---------------------------|------------------------|---------------------------|
| 2010-2011 (9 months) | \$3,399,627.00 | \$52,952,530.00 | | \$56,352,157.00 |
| 2011-2012 | \$3,491,295.00 | \$72,420,596.00 | | \$75,911,891.00 |
| 2012-2013 | \$3,465,665.00 | \$70,244,946.00 | | \$73,710,611.00 |
| 2013-2014 | \$3,432,250.00 | \$72,178,646.00 | | \$75,610,896.00 |
| 2014-2015 | \$3,481,522.37 | \$72,203,746.63 | | \$75,685,269.00 |
| 2015-2016 (3 months) | \$866,416.00 | \$19,811,845.75 | | \$20,678,261.75 |
| 2015-2016 (9 months) | \$2,756,874.00 | \$59,209,297.25 | | \$61,966,171.25 |
| 2016-2017 | \$3,978,889.00 | \$80,415,982.00 | | \$84,394,871.00 |
| 2017-2018 | \$3,809,174.00 | \$78,984,414.00 | \$857,835.00 | \$83,651,423.00 |
| 2018-2019 | \$3,892,936.00 | \$85,871,291.00 | \$109,157.00 | \$89,873,384.00 |
| 2019-2020 | \$4,265,516.00 | \$86,033,759.00 | | \$90,299,275.00 |
| 2020-2021 | \$4,485,809.00 | \$88,489,581.00 | | \$92,975,390.00 |
| 2021-2022 | \$4,689,809.00 | \$96,405,204.00 | | \$101,095,013.00 |
| 2022- 2023 | \$3,465,664.00 | \$78,596,980.00 | | \$82,062,644.00 |
| Total | \$49,481,446.37 | \$1,013,818,818.63 | \$966,992.00 | \$1,064,267,257.00 |

6. The previous Exhibit F1-12 – ME Schedule of Funds, FY2021-22 as of 07/01/2021 is replaced by the attached Exhibit F1-12 – ME Schedule of Funds, FY2021-22 as of 09/27/2021.

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7. The highlighted portion of the table below amends F2-1, Table 8. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

| Table 8 - Schedule of Payments for Fiscal Year 2021-22 | | | | | |
|--|--------------------------------------|--------------------------|--|-------------------------|--|
| Month of Services | FY Contract Balance Prior to Payment | Fixed Payment Amount | FY Contract Balance after this Payment | Invoice Packet Due Date | Progress and Expenditure Report Period |
| Annual Advance | \$ 82,839,940.00 | \$ 13,806,656.66 | \$ 69,033,283.34 | 7/1/2021 | N/A |
| Jul-21 | \$ 69,033,283.34 | \$ 5,752,773.61 | \$ 63,280,509.73 | 8/20/2021 | July |
| Aug-21 | \$ 63,280,509.73 | \$ 5,752,773.61 | \$ 57,527,736.12 | 9/20/2021 | August |
| Sep-21 | \$ 57,527,736.12 | \$ 5,752,773.61 | \$ 51,774,962.51 | 10/20/2021 | September |
| Oct-21 | \$ 65,121,808.51 | \$ 7,235,756.50 | \$ 57,886,052.01 | 11/20/2021 | October |
| Nov-21 | \$ 57,886,052.01 | \$ 7,235,756.50 | \$ 50,650,295.51 | 12/20/2021 | November |
| Dec-21 | \$ 55,558,522.51 | \$ 7,936,931.78 | \$ 47,621,590.73 | 1/20/2022 | December |
| Jan-22 | \$ 47,621,590.73 | \$ 7,936,931.78 | \$ 39,684,658.95 | 2/20/2022 | January |
| Feb-22 | \$ 39,684,658.95 | \$ 7,936,931.79 | \$ 31,747,727.16 | 3/20/2022 | February |
| Mar-22 | \$ 31,747,727.16 | \$ 7,936,931.79 | \$ 23,810,795.37 | 4/20/2022 | March |
| Apr-22 | \$ 23,810,795.37 | \$ 7,936,931.79 | \$ 15,873,863.58 | 5/20/2022 | April |
| May-22 | \$ 15,873,863.58 | \$ 7,936,931.79 | \$ 7,936,931.79 | 6/20/2022 | May |
| Jun-22 | \$ 7,936,931.79 | \$ 7,936,931.79 | \$ - | 8/15/2022 | June |
| Total FY Payments | | \$ 101,095,013.00 | | | |
| Supplemental Disaster Behavioral Health Funding | | | | | |
| Total FY Contract Funding | | \$ 101,095,013.00 | | | |

8. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER:

DEPARTMENT:

SIGNED BY:



SIGNED BY:

Shevaun L. Harris

NAME: John W. Newcomer, M.D.

NAME: _____

Shevaun L. Harris

TITLE: President and CEO of SFBHN

TITLE: _____

Secretary

11/3/2021 | 3:28 PM EDT

DATE: _____

11/3/2021 | 4:25 PM EDT

DATE: _____

Exhibit F1 - ME Schedule of Funds

Exhibit F1-12 - ME Schedule of Funds
 South Florida Behavioral Health Network, Inc. - Contract# KH225
 FY 2021-22 Use Designation - As of 9/27/2021

| Other Cost Accumulators Title | Line # | GAA Category | Other Cost Accumulators (OCA) | Federal | State | Total | The Amount of Non-Recurring Funds Included in Total Amount |
|---|--------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|--|
| Managing Entity Operational Cost | | | | | | | |
| ME Administrative Cost | 362/374 | 100610/106220 | MHS00 | 201,702 | 3,326,430 | 3,528,132 | 62,468 |
| ME Care Coordination MHBG Supplemental 1 | 371 | 105153 | MHCM2 | 350,000 | - | 350,000 | 350,000 |
| ME FL Hurricane Michael Response-ME Operational | 362 | 100610 | MHMA | - | - | - | - |
| ME FL System of Care - Admin - Year 1 | 367 | 100778 | MHSCA | - | - | - | - |
| ME Emergency Covid - Supplemental | 371 | 105153 | MHSCB | 45,396 | - | 45,396 | 45,396 |
| ME Operational MHBG Supplemental 1 | 371 | 105153 | MHSM1 | 70,745 | - | 70,745 | 70,745 |
| ME Operational SAPT Supplemental 1 | 371 | 105153 | MHSS1 | 130,127 | - | 130,127 | 130,127 |
| ME SA McKinney Settlement - ME Care Coordination | 369 | 102400 | MS023 | - | 467,136 | 467,136 | 467,136 |
| ME State Opioid Response Disc Grant Admin - Year 3 | 374 | 106220 | MSSA3 | 48,016 | - | 48,016 | 48,016 |
| ME State Opioid Response Disc Grant Admin - Year 4 | 374 | 106220 | MSSA4 | 50,257 | - | 50,257 | 50,257 |
| Total Operational Cost | | | | 896,243 | 3,793,566 | 4,689,809 | 1,224,145 |
| Direct Services Cost | | | | | | | |
| Mental Health Core Services Funding | | | | | | | |
| ME Mental Health Services & Support | 362/363 366/367 | 100610/100611 100777/100778 | MH000 | 5,060,963 | 27,360,657 | 32,421,620 | 562,771 |
| ME MH Services MHBG Supplemental 1 | 371 | 105153 | MHCOM | 1,998,283 | - | 1,998,283 | 1,998,283 |
| ME Early Intervention Svs - SMI & Psychotic Disorders | 362 | 100610 | MH026 | 750,000 | - | 750,000 | - |
| ME MH Citrus Health Network | 362 | 100610 | MH094 | - | 455,000 | 455,000 | - |
| ME MH State Funded Federal Excluded Services | 362/363 | 100610/100611 | MHSFP | - | 250,000 | 250,000 | - |
| Total Mental Health Core Services Funding | | | | 7,809,246 | 28,065,657 | 35,874,903 | 2,561,054 |
| Mental Health Discretionary Grants Funding | | | | | | | |
| ME MH PATH Grant | 362 | 100610 | MH0PG | 750,334 | - | 750,334 | - |
| ME Emergency COVID-19 Supp Grant | 371 | 105153 | MH008 | 181,521 | - | 181,521 | 181,521 |
| ME FL Hurricane Michael Disaster Response | 362 | 100610 | MHMD | - | - | - | - |
| ME FL SOC Expansion & Sustain Project -Year 1 | 362 | 100610 | MHSC1 | - | - | - | - |
| ME Transform Transfer Initiative-Peer Spec Jails | 362 | 100610 | MHTTI | - | - | - | - |
| Total Mental Health Discretionary Grants Funding | | | | 931,855 | - | 931,855 | 181,521 |
| Mental Health Proviso Projects Funding | | | | | | | |
| ME Stewart-Marchman Behavioral Healthcare | 374 | 106850 | MH011 | - | - | - | - |
| ME MH Personal Enrichment MH CSU | 367 | 100778 | MH016 | - | - | - | - |
| ME Directions for Living | 367 | 100778 | MH027 | - | - | - | - |
| ME David Lawrence Center-Behavioral Health Services | 367 | 100778 | MH031 | - | - | - | - |
| ME Veterans and Families Pilot Program | 367 | 100778 | MH032 | - | - | - | - |
| ME UF Health Center for Psychiatry | 367 | 100778 | MH034 | - | - | - | - |
| ME LifeStream Central Receiving System- Citrus County | 367 | 100778 | MH035 | - | - | - | - |
| ME FL Recovery Schools-YTH BH Wraparound Services | 367 | 100778 | MH036 | - | - | - | - |
| ME Fort Myers Salvation Army | 367 | 100778 | MH037 | - | - | - | - |
| ME Centerstone Florida | 367 | 100778 | MH048 | - | - | - | - |
| ME NW Behavioral Health Services - Training Trauma Now | 367 | 100778 | MH048 | - | - | - | - |
| ME Okaloosa/Walton MH & SA Pretrial Diversion Project | 367 | 100778 | MH051 | - | - | - | - |
| ME MH Starting Point Behavioral Health Care Project Talks | 367 | 100778 | MH063 | - | - | - | - |
| ME Flagler County Mental Health Drop In Center | 367 | 100778 | MH064 | - | - | - | - |
| ME City of West Park - Mental Health Initiative | 367 | 100778 | MH065 | - | - | - | - |
| ME Peace River Center Sheriff's Outreach Program | 367 | 100778 | MH066 | - | - | - | - |
| ME MH Indian River-MHA-Walk In Counseling Center | 367 | 100778 | MH068 | - | - | - | - |
| ME Marion County Law Enforcement Co-Responder Program | 367 | 100778 | MH069 | - | - | - | - |
| ME MH Academy at Glengary - Employment Services-Persons with Mental Health Illnesses | 367 | 100778 | MH075 | - | - | - | - |
| ME Leon County Sheriff's Office - Mobile Response Program | 367 | 100778 | MH077 | - | - | - | - |
| ME Community Rehabilitation Center - Project Alive | 367 | 100778 | MH078 | - | - | - | - |
| ME Clay Behavioral Health Center - Crisis Prevention | 367 | 100778 | MH080 | - | - | - | - |
| ME Hillsborough CSU | 367 | 100778 | MH819 | - | - | - | - |
| ME MH Alpert Family Services - Mental Health First Aid Coalition | 367 | 100778 | MHAJF | - | - | - | - |
| ME Aspire Health Partners Veterans National Guard MH Svc | 367 | 100778 | MHASP | - | - | - | - |
| ME MH Flagler Health Center Receiving System - St John | 367 | 100778 | MHFHR | - | - | - | - |
| ME Renaissance Manor | 367 | 100778 | MHRM5 | - | - | - | - |
| ME Lifestream Center | 367 | 100778 | MHS50 | - | - | - | - |
| ME Circles of Care - Crisis Stabilization | 367 | 100778 | MHS52 | - | - | - | - |
| ME MH Telehealth Behavioral Health Services | 367 | 100778 | MHTLH | - | 111,112 | 111,112 | - |
| Total Mental Health Proviso Projects Funding | | | | - | 111,112 | 111,112 | - |
| Mental Health Targeted Services Funding | | | | | | | |
| ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth | 370 | 102780 | MH071 | - | 342,970 | 342,970 | - |
| ME MH Community Forensic Beds | 362 | 100610 | MH072 | - | 3,027,332 | 3,027,332 | - |
| ME MH Indigent Psychiatric Medication Program | 369 | 101360 | MH076 | - | 140,166 | 140,166 | - |
| ME MH Title XX Children's Health Insurance Program (Behavioral Health Network) | 362 | 100610 | MH08N | 124,599 | 46,389 | 170,988 | - |
| ME MH Care Coordination Direct Client Services | 362 | 100610 | MH0CN | 326,905 | 536,443 | 863,348 | 326,905 |
| ME Community Forensic Multidisciplinary Teams | 362 | 100610 | MH0FH | - | 652,000 | 652,000 | - |
| ME FACT Medicaid Ineligible | 362 | 100610/108850 | MH0FT | 1,080,764 | 689,449 | 1,779,213 | 721,875 |
| ME MH Temporary Assistance for Needy Families (TANF) | 362 | 100610 | MH0TB | 797,249 | - | 797,249 | - |
| ME Expanding 211 Call Vol & Coordination Initiative | 362 | 100610 | MH211 | - | 250,000 | 250,000 | 250,000 |
| ME MH Early Intervention Services MHBG Supplemental 1 | 371 | 105153 | MH266 | 861,475 | - | 861,475 | 861,475 |
| ME MH Community Action Treatment (CAT) Teams | 361/362 | 100425/100610 | MH2AT | - | 2,250,000 | 2,250,000 | - |
| ME Core Crisis Set Aside MHBG Supplemental 1 | 371 | 105153 | MH2CB | 325,035 | - | 325,035 | 325,035 |
| ME MH Forensic Community Diversion MHBG Supplemental 1 | 371 | 105153 | MH2CB | - | - | - | - |
| ME Short Term Residential Treatment (SRT) MHBG | 362 | 100610 | MH2CR2 | 38,567 | - | 38,567 | 38,567 |
| ME Disability Rights Florida Mental Health | 362 | 100610 | MH2CRF | - | 144,000 | 144,000 | - |
| ME MH Early Diversion of Forensic Individuals | 362 | 100610 | MH2ED | - | - | - | - |
| ME MH Supported Employment Services | 362 | 100610 | MH2EM | 46,155 | 403,845 | 450,000 | 46,155 |
| ME MH Forensic Transitional Beds | 362 | 100610 | MH2FMH | - | 700,800 | 700,800 | - |
| ME MH Mobile Crisis Teams | 362 | 100610 | MH2MCT | 100,668 | 636,471 | 737,139 | - |
| ME MH Residential Stability Coordination Supplemental 1 | 371 | 105153 | MH2RES | 133,750 | - | 133,750 | 133,750 |
| ME Centralized Receiving Facilities | 365 | 100621 | MH2SCR | - | - | - | - |
| ME Suicide Prevention MHBG Supplemental 1 | 371 | 105153 | MH2SPV | 300,000 | - | 300,000 | 300,000 |
| ME Sunrise / Sunset Beds Pilot | 362 | 100610 | MH2SUN | - | - | - | - |
| ME MH Transitional Beds for MH Institution | 362 | 100610 | MH2TMH | - | - | - | - |
| ME Transition Vouchers Mental Health | 362 | 100610 | MH2TRV | - | 296,137 | 296,137 | - |
| Total Mental Health Targeted Services Funding | | | | 4,144,197 | 10,116,002 | 14,260,199 | 3,003,792 |
| Subtotal Mental Health | | | | 12,885,288 | 38,292,771 | 51,178,059 | 5,746,337 |

Exhibit F1 – ME Schedule of Funds

Revised Exhibit F1-12 – ME Schedule of Funds (con't.)
 South Florida Behavioral Health Network, Inc.
 FY2021-22 Use Designation – As of 9/27/2021

| Substance Abuse Core Services | | | | | | | |
|--|---------|---------------|--------|-------------------|-------------------|--------------------|-------------------|
| ME Substance Abuse Services and Support | 364/366 | 100618/100777 | MS000 | 10,341,389 | 11,483,866 | 21,825,255 | - |
| ME SA Services SAPT Supplemental 1 | 371 | 105153 | MSCOM | 4,821,089 | - | 4,821,089 | 4,821,089 |
| ME SA HIV Services | 364 | 100618 | MS023 | 810,652 | - | 810,652 | - |
| ME SA Prevention Services | 364 | 100618 | MS025 | 3,242,608 | - | 3,242,608 | - |
| ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO) | 364 | 100618 | MS095 | - | - | - | - |
| ME Here's Help | 364 | 100618 | MS903 | - | 200,000 | 200,000 | - |
| ME SA St. Johns County Sheriff's Office - Detox Program | 364 | 100618 | MS907 | - | - | - | - |
| ME SA State Funded Federal Excluded Services | 364 | 100618 | MS9FP | - | - | - | - |
| Total Core Services Funding | | | | 18,216,738 | 11,683,866 | 30,888,804 | 4,821,089 |
| Substance Abuse Discretionary Grants | | | | | | | |
| ME SA Prevention Partnership Program | 364 | 100618 | MS0PP | 749,941 | - | 749,941 | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 2 | 364 | 100618 | MSRC2 | 75,000 | - | 75,000 | 75,000 |
| ME State Opioid Response Disc - Rec Comm Org - Year 3 | 364 | 100618 | MSRC3 | 39,044 | - | 39,044 | 39,044 |
| ME State Opioid Response Disc - Rec Comm Org - Year 4 | 364 | 100618 | MSRC4 | 39,044 | - | 39,044 | 39,044 |
| ME State Opioid Response Disc Grant-GPRA - Year 3 | 364 | 100618 | MS0G3 | 31,607 | - | 31,607 | 31,607 |
| ME State Opioid Response Disc Grant-GPRA - Year 4 | 364 | 100618 | MS0G4 | 31,607 | - | 31,607 | 31,607 |
| ME State Opioid Response SVCS-MAT - Year 2 | 364 | 100618 | MS0M2 | 400,000 | - | 400,000 | 400,000 |
| ME State Opioid Response SVCS-MAT - Year 3 | 364 | 100618 | MS0M3 | 965,000 | - | 965,000 | 965,000 |
| ME State Opioid Response SVCS-MAT - Year 4 | 364 | 100618 | MS0M4 | 1,254,670 | - | 1,254,670 | 1,254,670 |
| ME State Opioid Response Disc Grant SVCS-Prevent - Year 3 | 364 | 100618 | MS0P3 | 60,000 | - | 60,000 | 60,000 |
| ME State Opioid Response Disc Grant SVCS-Prevent - Year 4 | 364 | 100618 | MS0P4 | 92,962 | - | 92,962 | 92,962 |
| Total Discretionary Grants Funding | | | | 3,788,876 | - | 3,788,876 | 2,888,934 |
| Substance Abuse Proviso Projects | | | | | | | |
| ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families | 364 | 100618 | MS0B1 | - | 1,812,723 | 1,812,723 | - |
| ME SA Family Intensive Treatment (FIT) | 364 | 100618 | MS091 | 616,594 | 616,594 | 1,233,188 | - |
| ME SA Memorial Healthcare-Medication Assisted Treatment Program | 367 | 100778 | MS912 | - | - | - | - |
| ME Gateway Community Services-Saving Lives Project | 367 | 100778 | MS916 | - | - | - | - |
| ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment | 367 | 100778 | MS917 | - | - | - | - |
| ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity | 367 | 100778 | MS918 | - | - | - | - |
| ME SA Here's Help Juvenile Residential Treatment Expansion | 367 | 100778 | MS921 | - | 250,000 | 250,000 | 250,000 |
| ME Broward Health - Integrated Medication Assisted Treatment Response | 367 | 100778 | MS922 | - | - | - | - |
| ME SA McKinsey Settlement - SA Services | 369 | 102400 | MS925 | - | 787,805 | 787,805 | 787,805 |
| ME SA Change Everything Initiative Opioid Crisis Pilot | 367 | 100778 | MSCEI | - | - | - | - |
| ME SA Seminole County Sheriff Opioid ARC Partnership | 367 | 100778 | MSC60 | - | - | - | - |
| ME SA Long Acting Injectable Buprenorphine Pilot Program | 367 | 100778 | MSLAB | - | - | - | - |
| Total Proviso Projects Funding | | | | 616,594 | 3,487,122 | 4,083,718 | 1,037,805 |
| Substance Abuse Targeted Services | | | | | | | |
| ME SA Care Coordination Direct Client Services | 364 | 100618 | MS0CN | 114,952 | 114,952 | 229,904 | - |
| ME SA Temporary Assistance for Needy Families (TANF) | 364 | 100618 | MS0TB | 830,123 | - | 830,123 | - |
| ME SA Primary Prevention SAPT Supplemental 1 | 371 | 105153 | MS259 | 2,204,000 | - | 2,204,000 | 2,204,000 |
| ME SA Community Based Services | 364 | 100618 | MSCB9 | - | 2,038,590 | 2,038,590 | - |
| ME SA NES/BEN Care Coordination SAPT Supplemental 1 | 371 | 105153 | MSC02 | 300,000 | - | 300,000 | 300,000 |
| ME SA Prevent Partnership Program SAPT Supplemental 1 | 371 | 105153 | MSPP9 | 59 | - | 59 | 59 |
| ME SA Suicide Prevention SAPT Supplemental 1 | 371 | 105153 | MS9PV | 200,000 | - | 200,000 | 200,000 |
| ME Transition Vouchers Substance Abuse | 364 | 100618 | MS0TRV | - | 192,294 | 192,294 | - |
| ME SA Transitional Vouchers SAPT Supplemental 1 | 371 | 105153 | MS0TV9 | 510,000 | - | 510,000 | 510,000 |
| Total Targeted Services Funding | | | | 4,168,134 | 2,346,836 | 6,604,970 | 3,214,969 |
| Subtotal Substance Abuse | | | | 27,780,341 | 17,486,824 | 46,227,186 | 12,081,887 |
| Total All Fund Sources | | | | 41,611,862 | 58,683,161 | 101,086,013 | 18,032,388 |
| Supplemental Disaster Behavioral Health (DBH) Response Funds | | | | | | | |
| | | | | | | | |
| Total DBH Response Funds | | | | - | - | - | - |
| Total FY Contract Amount | | | | 41,611,862 | 58,683,161 | 101,086,013 | 18,032,388 |