

THIS AMENDMENT, entered into between the State of Florida, **Department of Children and Families**, hereinafter referred to as the “**Department**,” and **South Florida Behavioral Health Network, Inc.**, hereinafter referred to as the “**Provider**,” amends **Contract No. KH225**.

PREAMBLE: The purpose of Amendment #0020 to Contract No. KH225 is to amend Exhibit E-2 with the Schedule of Funds dated 04/08/2015 for FY2014-2015. This Schedule of Funds includes a \$15,630.00 reduction to the current fiscal year as a result of approved budget amendment B-0207. The reduction is made to Other Cost Accumulator (OCA) MHCBN. This statewide budget amendment transferred BNet (Title XXI Children’s Health Insurance Program) budget authority to unfunded budget to align with projected expenditures.

As a result, the Standard Contract, Attachment I, and Exhibit E-2, ME Schedule of Funds, are amended.

1. Page 1, Standard Contract (dated 05/2014), Section 3, Payment for Services, as previously amended on Page 1 of Amendment #0019, is hereby amended to read:

3. Payment for Service. The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this contract of an amount not to exceed **\$375,698,476.75** or the rate schedule, subject to availability of funds and the Department’s determination of satisfactory performance of all terms by the Provider. The State of Florida’s performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.

2. Page 31, Attachment I (dated 07/01/2014), Section C. Method of Payment, Paragraph 1, as previously amended on Page 1 of Amendment #0019, is hereby amended to read:

1. Payment Clause

- a.** This advance fixed price, fixed payment contract is comprised of federal and state funds, subject to reconciliation. **Exhibit E, ME Schedule of Funds** identifies the type and amount of funding provided. At the beginning of each fiscal year, the **Exhibit E, ME Schedule of Funds** will be amended into this contract, and the total contract amount will be adjusted accordingly.
- b.** The Department will pay the Managing Entity an operational cost for the management of the Network in accordance with the terms and conditions of this contract. The direct service cost is defined as the annual value of the contract less the operational cost of the Managing Entity.
- c.** The contract total dollar amount shall not exceed **\$375,698,476.75**, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Service Cost	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00	\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00	\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00	\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00	\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63	\$75,685,269.00
2015-2016 (3 months)	\$866,416.25	\$17,561,236.50	\$18,427,652.75
Total	\$18,136,775.62	\$357,561,701.13	\$375,698,476.75

3. Page 56, Exhibit E-2, ME Schedule of Funds (dated 12/17/2014), as previously amended on Page 2 of Amendment #0019, is hereby deleted in its entirety and Page 56, Revised Exhibit E-2, ME Schedule of Funds (dated 04/08/2015) is inserted in lieu thereof and attached hereto.

This amendment shall begin on May 1, 2015 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this three (3) page amendment to be executed by their officials thereunto duly authorized.

PROVIDER
SOUTH FLORIDA BEHAVIORAL HEALTH
NETWORK, INC.

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: 

SIGNED BY: 

NAME: John W. Dow

NAME: Bronwyn Stanford

TITLE: President and Chief Executive Officer

TITLE: Regional Managing Director

DATE: 4/27/15

DATE: 4/30/15

FEDERAL ID NUMBER: 59-3380599

ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2014-15 Use Designation - As of 4/8/2015

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
Mental Health - Adult				
ME Services & Supports Provider Activity - Adult Mental Health	MHA00	1,285,644	26,099,025	27,384,669
Evidence Based Prevention and Treatment Approaches	MHA26	-	-	
Community Forensic Beds	MHA72	-	3,154,522	3,154,522
Florida Assertive Community Treatment (FACT)	MHA73	1,253,211	2,509,851	3,763,062
Indigent Psychiatric Medication Program	MHA76	-	113,991	113,991
Baycare Behavioral Health- Vets	MHA86	-	-	
Guidance Care Center- Key West	MHA88	-	100,000	100,000
Clay Behavioral Health Center	MHA89	-	-	
Northside Mental Health Center	MHA90	-	-	
Palm Beach Mental Health/ Substance Abuse Treatment	MHA92	-	-	
Camillus House Mental Health/ Substance Abuse Treatment- Homeless	MHA93	-	25,000	25,000
Citrus Health Network	MHA94	-	455,000	455,000
Grants PATH	MHAPG	503,605	-	503,605
Temporary Assistance for Needy Families (TANF)	MHATB	1,300,959	-	1,300,959
Subtotal Mental Health - Adult		4,343,419	32,457,389	36,800,808
Mental Health - Children				
ME Services & Supports Provider Activity - Children's Mental Health	MHC00	1,345,197	4,731,349	6,076,546
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MHC71	-	342,970	342,970
Baycare Behavioral Health- Children	MHC87	-	-	
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MHCBN	707,376	287,624	995,000
Grant Miami-Dade Wraparound FACES	MHCFA	937,000	-	937,000
Grants Miami-Dade County Wraparound	MHCMD	1,541,678	-	1,541,678
Grants Project Launch	MHCPL	-	-	
Subtotal Mental Health - Children		4,531,251	5,361,943	9,893,194
Substance Abuse - Adult				
ME Services & Supports Provider Activity - Adult Substance Abuse	MSA00	8,000,460	6,448,743	14,449,203
HIV Services	MSA23	615,894	-	615,894
Prevention Services	MSA25	261,882	-	261,882
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MSA81	-	1,812,723	1,812,723
Strengthen Our Communities	MSA85	-	-	
Family Intensive Treatment (FIT)	MSA91	-	633,190	633,190
Temporary Assistance for Needy Families (TANF)	MSATB	955,917	-	955,917
Subtotal Substance Abuse - Adult		9,834,153	8,894,656	18,728,809
Substance Abuse - Children				
ME Services & Supports Provider Activity - Children's Substance Abuse	MSC00	1,130,752	5,782,405	6,913,157
HIV Services	MSC23	44,743	-	44,743
Prevention Services	MSC25	2,380,670	-	2,380,670
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MSC95	-	-	
Prevention Partnership Grant (PPG)	MSCPP	820,788	-	820,788
Temporary Assistance for Needy Families (TANF)	MSCTB	103,100	-	103,100
Subtotal Substance Abuse - Children		4,480,053	5,782,405	10,262,458
Total All Fund Sources		23,188,876	52,496,393	75,685,269

Children's Mental Health SED Requirement	
Children's Mental Health SED Target (Expenditures in MHC01, MHC09, & MHC18 are eligible cost to meet this requirement)	4,427,937

*Children's Mental Health spending thresholds based on the actual SAMH expenditures from FFY 1994, which is no less than \$39,659,772