

THIS AMENDMENT, entered into between the State of Florida, **Department of Children and Families**, hereinafter referred to as the “**Department**,” and **South Florida Behavioral Health Network, Inc.**, hereinafter referred to as the “**Provider**,” amends **Contract # KH225**.

Amendment #0022, executed 09/30/2015, renewed contract # KH225 until June 30, 2020 for a total dollar amount of \$770,836,059.00.

Amendment #0023, executed 3/23/2016, added language related to the staff and responsibility of the ME Housing Coordinator and amended in Schedule of Funds (SOF) dated 02/26/2016, which added \$62,567.00 to the current fiscal year. In addition, \$187,700.00 was added to each subsequent remaining fiscal year of the contract as a result of the statewide Housing Initiative.

Amendment #0024, executed 4/26/2016, reduced the Behavioral Health Network (BNet) - OCA MHOBN by \$160,873.00. Amended in the SOF dated 4/11/16.

Amendment #0025, executed 5/31/2016, amended SOF dated 5/11/2016. This added the ME Care Coordination function, added TANF, and reduced the Miami-Dade County Wraparound Project.

Amendment #0026, executed 6/13/2016 restated contract documents with the CF Standard Integrated Contract 2016, Exhibits A – F, and Attachments 1 – 3, with an effective date of 7/1/2016.

Amendment #0027, executed 6/22/2016, amended SOF dated 6/07/2016, which added \$25,000.00 to PATH other cost accumulator MH0PG, in direct services, as a result of a statewide budget amendment B-0258 for use in FY2015-16.

The purpose of Amendment #0028 is as follows:

- Amends Exhibit F1-7 with the Schedule of Funds dated 8/1/2016; and amends Exhibit F2 to update the Schedule of Payments for the year. These changes aligns contract funding with the Approved Operating Budget for FY2016-17.
- Amends Exhibit C1 to update Region-Specific Tasks.
- Amends Exhibit C2, Region Specific Appropriations, to correct errors made in the initial version.
- Amends Exhibit C3 to add the designation of the lead housing coordinator under Required Reports, Plans, and Functional Tasks which was omitted in the initial version.
- Amends Exhibit E, Minimum Performance Measures to incorporate agreed upon contract targets for FY2016-17.

As a result, the **Standard Integrated Contract; Exhibit C1 - Additional Region-Specific Tasks; Exhibit C2 - Region Specific Appropriations; Exhibit C3 - ME Required Reports, Plans, and Functional Tasks; Exhibit E - Minimum Performance Measures, and Exhibit F1-7 - ME Schedule of Funds, and Exhibit F2 – Schedule of Payments, are amended.**

1. Page 1, CF Standard Integrated Contract 2016, Section 1, Paragraph 1.1. as previously amended on Page 2 of Amendment #0027, is hereby amended to read:

1. ENGAGEMENT, TERM AND CONTRACT DOCUMENT

1.1 Purpose and Contract Amount

The Department is engaging the Provider for the purpose of **servicing as a Regional Managing Entity, pursuant to s. 394.9082, F.S., to manage the day-to-day operational delivery of behavioral health services through an organized system of care, pursuant to state and federal law, within the annual appropriation, as further described in Section 2, payable as provided in Section 3, in an amount not to exceed \$771,658,503.00.**

2. Pages 53-54, CF Standard Integrated Contract 2016, EXHIBIT C1 - ADDITIONAL REGION-SPECIFIC TASKS, as previously amended on Page 1 of Amendment #0026, are hereby deleted in their entirety and replaced with Pages 53-54, REVISED EXHIBIT C1 - ADDITIONAL REGION-SPECIFIC TASKS (dated 9/30/2016), which are inserted in lieu thereof and attached hereto.
3. Pages 55-59, CF Standard Integrated Contract 2016, EXHIBIT C2 - REGION-SPECIFIC APPROPRIATIONS, as previously amended on Page 1 of Amendment #0026, are hereby deleted in their entirety and replaced with Pages 55-59, REVISED EXHIBIT C2 - REGION-SPECIFIC APPROPRIATIONS (dated 9/30/2016), which are inserted in lieu thereof and attached hereto.
4. Pages 63, CF Standard Integrated Contract 2016, EXHIBIT C3 - ME REQUIRED REPORTS, PLANS, AND FUNCTIONAL TASKS, Section C3-5, as previously amended on Page 1 of Amendment #0026, is hereby amended to add:

Table 2 – Required Submissions				
Section #	Requirement	Required by	Frequency	Due No Later Than:
C3-5	Functional Tasks and Deadlines			
	Designate Lead Housing Coordinator	Section C-2.1.4.6	Initial and Annual Update	Initial: upon execution Annual Update: July 1

5. Pages 65-68, CF Standard Integrated Contract 2016, EXHIBIT E - MINIMUM PERFORMANCE MEASURES, as previously amended on Page 1 of Amendment #0026, are hereby deleted in their entirety and replaced with Pages 65-68, REVISED EXHIBIT E - MINIMUM PERFORMANCE MEASURES (dated 9/30/2016), which are inserted in lieu thereof and attached hereto.
6. Page 69, CF Standard Integrated Contract 2016, EXHIBIT F - METHOD OF PAYMENT, PARAGRAPH F-1.2, as previously amended on Page 2 of Amendment #0027, is hereby amended to read:

F-1.2 The contract total dollar amount shall not exceed the amount specified in Section 1.1, subject to the availability of funds, as specified in Table 6.

Table 6 – Contract Funding			
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00	\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00	\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00	\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00	\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63	\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75	\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,209,297.25	\$61,966,171.25
2016-2017	\$3,539,374.00	\$79,501,631.00	\$83,041,005.00
2017-2018	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2018-2019	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2019-2020	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
Total	\$35,457,402.37	\$736,201,100.63	\$771,658,503.00

- 7. Page 83, CF Standard Integrated Contract 2016, EXHIBIT F1 – ME SCHEDULE OF FUNDS, Exhibit F1-7 – ME Schedule of Funds FY2016-17 Use Designation, is hereby deleted in its entirety and replaced with Page 83, REVISED EXHIBIT F1-7 – ME SCHEDULE OF FUNDS FY2016-17 Use Designation as of 08/01/2016 (dated 9/30/2016), which is inserted in lieu thereof and attached hereto.
- 8. Page 87, CF Standard Integrated Contract 2016, EXHIBIT F2 – SCHEDULE OF PAYMENTS, as previously amended on Page 1 of Amendment #0026, is hereby deleted in its entirety and replaced with Page 87, REVISED EXHIBIT F2 – SCHEDULE OF PAYMENTS (dated 9/30/2016), which is inserted in lieu thereof and attached hereto.

This amendment shall begin on September 30, 2016 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this **sixteen (16) page** amendment to be executed by their officials thereunto duly authorized.

PROVIDER
SOUTH FLORIDA BEHAVIORAL HEALTH
NETWORK, INC.

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: *John W. Dow*

SIGNED BY: *Bronwyn Stanford*

NAME: John W. Dow

NAME: Bronwyn Stanford

TITLE: President and Chief Executive Officer

TITLE: Regional Managing Director

DATE: 9/7/16

DATE: 9/13/2016

FEDERAL ID NUMBER: 59-3380599

REVISED EXHIBIT C1 – ADDITIONAL REGION-SPECIFIC TASKS**C1-1 The Miami-Dade County FACES Wraparound Project Expansion**

The Provider will sustain and fund the FACES program (previously funded by a federal grant from SAMHSA, from September 2009 through September 2016) as a level of care within the Children's System of Care, once the grant has officially closed (9/30/16). There shall be no substantial changes to the services provided or the number of individuals served.

C1-2 Motivational Support Program (MSP)

In addition to the requirements in **Section C-1.3.9** and **Guidance 19 – Integration with Child Welfare**, the Managing Entity shall contract with a community Network Service Provider to operationalize the current MSP protocol for the purpose of enhancing the integration across the behavioral health and child welfare systems. The Managing Entity shall ensure the implementation and efficiency of the MSP protocol and report monthly progress to the Regional SAMH Program Office. This protocol is agreed upon with the Department, the Provider, the Community-Based Care organization (CBC), and the contracted Network Service Provider.

C1-3 Community Action Team (CAT) Program

The Managing Entity, in collaboration with the Department, shall maintain a Memorandum of Understanding (MOU) with each of the Community Action Team (CAT) providers. The MOU will operationalize the referral process between the Managing Entity and the CAT programs, including but not limited to identifying youths that meet the specified criteria for referral to the program specified in the Department's contract with CAT providers.

C1-4 Statewide Forensic Beds

For the following programs, the Managing Entity shall make services available through its Network Service Providers to eligible consumers on conditional release from other Circuits at:

C1-4.1 Public Health Trust/Jackson Health System – Miami-Dade Forensic Alternative Center (MDFAC)

Up to six (6) beds shall be available to Broward residents who meet MDFAC's Eligibility Criteria, which is incorporated by reference. MDFAC is a locked and staff secured facility intended to serve adult forensic consumers charged with second or third degree felonies who are committed to the department under Sections 916.13 and 916.15, F.S. These consumers have been found by a circuit court to be incompetent to proceed due to a serious mental illness or not guilty by reason of insanity and who do not have a significant history of violence.

C1-4.2 Citrus Health Network, Inc.

Eight (8) statewide residential beds in the Safe Transition and Access to Recovery (STAR) Program shall be available to eligible consumers on conditional release in need of forensic mental health services placed by the Managing Entity pursuant to FRCrP 3.219(b), 3.217(b) and F.S. 916.17. The STAR Program provides intensive, short-term treatment to individuals who are temporarily in need of a structured therapeutic setting in a less restrictive but longer-stay alternative to acute hospitalization.

C1-4.3 Passageway Residence of Dade County, Inc.

Fourteen (14) statewide residential level 2 beds shall be available to eligible consumers on conditional release who are in need of forensic mental health services placed by the Managing Entity. Statewide admission to Passageway Residence of Dade County, Inc. is for individuals committed to the Florida Department of Children and Families, in accordance with the provisions of Florida Statutes Chapter 916, Forensic Services Act and released pursuant to FRCrP 3.219(b), 3.217(b) and F.S. 916.17.

C1-4.4 Psychosocial Rehabilitation Center dba Fellowship House

Four (4) statewide residential level 2 beds shall be available to eligible consumers on conditional release who are in need of forensic mental health services placed by the Managing Entity pursuant to FRCrP 3.219(b), 3.217(b) and F.S. 916.17.

C1-5 Regionally Necessary Services

The terms of Section B-3.1 notwithstanding, the Managing Entity may subcontract with Citrus Health Network, Inc. in Broward County for Statewide Inpatient Psychiatric Program (SIPP) placements and Short-Term Residential Treatment (SRT) services to children.

C1-6 NAVIGATE Program – Evidence-Based Treatment for First Episode Psychosis (FEP)

Pursuant to the CMHBG set-aside requirements for programs showing strong evidence of effectiveness and targeting first episode psychosis, the Managing Entity shall:

C1-6.1 Subcontract for the implementation of the First Episode Psychosis program to serve a minimum of 75 individuals annually;

C1-6.2 Based the program design upon the NAVIGATE Team Members' Guide, available at <https://raiseetp.org/StudyManuals/Team%20Guide%20Manual.pdf>, hereby incorporated herein by reference;

C1-6.3 Submit a copy of the subcontract with the selected provider to the Department, including the subcontract rate and the rate negotiation methodology;

C1-6.4 Develop a work plan outlining the implementation of the program and ongoing monitoring of the program for fidelity with the Navigate Team Members' Guide; and

C1-6.5 Submit a quarterly services report using a template to be provided by the Department.

REVISED EXHIBIT C2 – REGION-SPECIFIC APPROPRIATIONS

C2-1 Pursuant to the terms of **Section C-2.2.2.1**, the Managing Entity shall subcontract for the legislatively appropriated program-specific funds listed in **Table 1** with each specified Network Service Provider. Each subcontract shall require the Network Service Provider to use these funds only for the legislatively specified service and to report the unique numbers of persons served or services provided with these funds as distinct reporting elements within the subcontract report requirements.

C2-2 The Managing Entity shall provide the Department with a copy of the executed subcontract document for each program-specific fund no later than 30 days after this exhibit is incorporated into the Managing Entity's contract. The subcontract document shall include:

C2-2.1 A description of the service purchased with the specific appropriation;

C2-2.2 The payment methodology and rate applied to the service;

C2-2.3 Output and outcome performance measures applied to the service; and

C2-2.4 The reporting requirements implemented to ensure regular and ad hoc status updates to the Department.

C2-3 At a minimum, the managing entity shall ensure each Network Service Provider:

C2-3.1 Reports the following performance metrics in the format specified by the Department:

C2-3.1.1 Number of clients served,

C2-3.1.2 Number of adults served,

C2-3.1.3 Number of children served,

C2-3.1.4 Number of clients admitted in a residential treatment center,

C2-3.1.5 Type of services provided to the clients, and

C2-3.1.6 Number of clients discharged.

C2-3.2 For any specific appropriation identified with the acronym "**EOG/OPB**" in **Table 1**:

C2-3.2.1 Provides an initial projected estimate of positive return on investment the state may receive by providing the funding on or before July 15, each Fiscal Year. The Managing Entity shall provide a copy of each providers projected estimate to the Department no later than July 20, each Fiscal Year; and

C2-3.2.2 Provides a report 15 days after the completion of each fiscal quarter documenting the actual return on investment achieved and describing the methodology by which the return on investment amount was determined. The Managing Entity shall provide a copy of each providers report on return on investment to the Department no later than 20 days after the completion of each fiscal quarter.

Table 1 – Program-Specific Fund Summary				
Year	Specific Appropriation	Provider	Amount	
FY14-15	351	Citrus Health Network	\$ 455,000.00	
		Camillus House	\$ 25,000.00	
		Guidance Care Center of Key West	\$ 100,000.00	
	372	Pregnant and Post-Partum Women Funding Allocated to the following providers and amounts 1. South Florida Jail Ministries, Inc.: \$970,841.00 2. The Village South, Inc.: \$841,882.00	\$1,812,723.00	
FY14-15	372	Family Intensive Treatment (FIT) funding, allocated to the following amounts for services in the designated locations.		
		1. Miami-Dade County – Liberty City, specifically limited to address child welfare cases referred from zip codes 33147 and 33142	\$483,871.00	
		2. Monroe County	\$149,317.00	
FY15-16 through FY17-18	PPG Solicitation LHZ03	Guidance Care Center, Inc.	\$150,000.00	
		Village South/WestCare Foundation	\$150,000.00	
		Miami Coalition for a Drug-Free Community	\$150,000.00	
		HOPE for Miami	\$150,000.00	
		Switchboard of Miami, Inc.	\$150,000.00	
FY15-16	377H	Citrus Health Network EOG/OPB	\$455,000.00	
		377J	Pregnant Women, Mothers, and Affected Families Funding, Allocated to the following providers 1. South Florida Jail Ministries, Inc. 2. The Village South, Inc.	\$1,812,723.00 <i>Amounts for providers will be specified in a report submitted with the Final Fiscal Year Invoice</i>
	377J	Family Intensive Treatment (FIT) funding, allocated to the following amounts for services in the designated locations. EOG/OPB		
		1. Miami-Dade County – Liberty City, specifically limited to address child welfare cases referred from zip codes 33147 and 33142	\$483,871.00	
		2. Monroe County	\$149,317.00	
		Here's Help, Inc. EOG/OPB	\$200,000.00	
		Camillus House EOG/OPB	\$200,000.00	
		383	Community Forensic Multidisciplinary Team (FMDT) Miami-Dade County – Provider TBD EOG/OPB	\$652,000.00
	FY16-17	383	Citrus Health Network, Inc. EOG/OPB	\$455,000.00
			385	Pregnant Women, Mothers, and Affected Families Funding, Allocated to the following providers 1. South Florida Jail Ministries, Inc. 2. The Village South, Inc.
385		Family Intensive Treatment (FIT) funding EOG/OPB		
		1. Miami-Dade County	\$483,871.00	
		2. Monroe County	\$149,317.00	

Table 1 – Program-Specific Fund Summary			
Year	Specific Appropriation	Provider	Amount
FY16-17	385	Here's Help, Inc. EOG/OPB	\$500,000.00
	388	Camillus House EOG/OPB	\$200,000.00
		Miami-Dade Homeless Trust EOG/OPB	\$189,794.00

C2-4 Fiscal Year 2014-15 Appropriations

Pursuant to the FY14-15 General Appropriations Act, Ch. 2014-51, Laws of Fla., the Managing Entity shall implement the following:

C2-4.1 Specific Appropriation 372 – Pregnant and Post-Partum Women Funding

From Specific Appropriation 372, recurring General Revenue for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

C2-5 Prevention Partnership Grants

Pursuant to **Guidance 14 – Prevention Partnership Grants** and the Notice of Award for the PPG procurement RFA #LHZ03, the Managing Entity shall execute 3 year subcontracts with Network Service Providers for the annual amounts detailed in **Table 1** for the implementation of the PPG program.

C2-5.1 The Managing Entity shall negotiate PPG services within the scope of work detailed in the Network Service Provider's application.

C2-5.2 The Subcontract shall incorporate the specifications and elements detailed in the RFA, including but not limited to objectives, measures, and reporting.

C2-5.3 The Subcontract shall incorporate funding as detailed in **Table 1** for reasonable, allowable, and necessary expenditures required to perform PPG services.

C2-5.4 The Subcontract shall require the Network Service Provider to enter all prevention data into the Department's Performance Based Prevention System (PBPS).

C2-6 Fiscal Year 2015-16 Appropriations

Pursuant to the FY15-16 General Appropriations Act, Ch. 2015-232, Laws of Fla., the Managing Entity shall implement the following:

C2-6.1 Specific Appropriation 377H – Citrus Health Network

From the funds in Specific Appropriation 377H, General Revenue shall continue to be provided to the Citrus Health Network for behavioral health services.

C2-6.2 Specific Appropriation 377J – Pregnant Women, Mothers, and Affected Families Funding

C2-6.2.1 From the funds in Specific Appropriation 377J, recurring General Revenue for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child

consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

C2-6.2.2 The Managing Entity shall subcontract with the Network Service Providers for this funding as listed in **Table 1**. These subcontracts shall be executed and managed in accordance with **Guidance 26 – Women’s Special Funding**. With the submission of the Final Fiscal Year Invoice, the Managing Entity will submit a report that details for each provider the sub contractual amount, actual amount paid, and total units purchased. This report shall also contain the total of any anticipated carry forward funds of Specific Appropriation 377J – Pregnant and Post-Partum Women Funding. These anticipated carry forward funds will also be included on **Template 13 – Managing Entity Carry Forward Expenditure Report**.

C2-6.3 Specific Appropriation 377J – Family Intensive Treatment Funding

C2-6.3.1 From the funds in Specific Appropriation 377J, General Revenue Fund to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the Department of Children and Families’ Central, Northeast, Southern, and SunCoast regions.

C2-6.3.2 The Family Intensive Treatment (FIT) team model is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases. The Managing Entity shall designate Network Service Providers to deliver the FIT model for each location specified above and shall subcontract with the provider to implement this proviso appropriation by July 31, 2015.

C2-6.3.3 The Managing Entity shall subcontract with the Network Service Providers providing FIT model services for the full amount of funding specified in **Table 1** and shall not reduce payment to these providers for any operational costs, including behavioral health fees, of the Managing Entity associated with the administration of the subcontracts.

C2-6.3.4 To ensure the implementation and administration of the FIT team model complies with the Department’s programmatic standards, the Managing Entity shall require Network Service Providers providing FIT model services adhere to the staffing, service delivery and reporting requirements of **Guidance 18 – Family Intensive Treatment (FIT) Model Guidelines and Requirements**, which is hereby incorporated by reference.

C2-6.4 Specific Appropriation 377J – Here’s Help, Inc.

From the funds in Specific Appropriation 377J, General Revenue shall continue to be provided to Here’s Help, Inc.

C2-6.5 Specific Appropriation 377M – Camillus House

From the funds in Specific Appropriation 377M, nonrecurring General Revenue is provided to Camillus House for behavioral health services.

C2-7 Fiscal Year 2016-17 Appropriations

Pursuant to the FY16-17 General Appropriations Act, Ch. 2016-66, Laws of Fla., the Managing Entity shall implement the

following:

C2-7.1 Specific Appropriation 383 – Forensic Multidisciplinary Team (FMDT)

From the funds in Specific Appropriation 383, recurring General Revenue Fund is provided for the creation of a pilot community Forensic Multidisciplinary Team designed to divert individuals from secure forensic commitment by providing community-based services. To implement this pilot proviso project, the Managing Entity shall subcontract with a qualified Network Service Provider in the location specified in **Table 1** to provide services according to the provisions of **Guidance 28 – Forensic Multidisciplinary Team**.

C2.7.2 Specific Appropriation 383 – Citrus Health Network, Inc.

From the funds in Specific Appropriation 383, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network.

C2-7.3 Specific Appropriation 385 – Women’s Special Funding

From the funds in Specific Appropriation 385, General Revenue for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These subcontracts shall be executed and managed in accordance with **Guidance 26 – Women’s Special Funding**. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

C2-7.4 Specific Appropriation 385 – Family Intensive Treatment Funding

From the funds in Specific Appropriation 385, General Revenue to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. These subcontracts shall be executed and managed in accordance with **Guidance 18 – Family Intensive Treatment (FIT) Model Guidelines and Requirements**. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

C2-7.5 Specific Appropriation 385 – Here’s Help

From the funds in Specific Appropriation 385, the recurring sum of \$200,000 and the nonrecurring sum of \$300,000 from the General Revenue Fund shall be provided to Here’s Help, Inc.

C2-7.6 Specific Appropriation 388 Projects

From the funds in Specific Appropriation 388, nonrecurring General Revenue is provided for the following projects:

C2-7.6.1 Camillus House - Behavioral Health Services

C2-7.6.2 Miami-Dade Homeless Trust - Crisis Outpatient Bed Program

REVISED EXHIBIT E – MINIMUM PERFORMANCE MEASURES

E-1 To demonstrate delivery of the Service Tasks detailed in Section C-1, the Managing Entity shall meet the annual performance measures in Table 3.

Table 3 – Managing Entity Performance Measures	
Measure Description	Consequence
<p>Systemic Monitoring: The Managing Entity shall complete on-site monitoring, in accordance with Section C-1.4 of no less than twenty percent of all Network Service Providers each fiscal year. Completion of monitoring includes the release of a final monitoring report to the Network Service Provider. Progress towards attainment of this measure shall be demonstrated by the achievement of the following quarterly milestones. Each fiscal year, the Managing Entity shall monitor a minimum of:</p> <p>E-1.1 3% of its individual Network Service Providers, by September 30;</p> <p>E-1.2 7% of its Network Service Providers by December 31;</p> <p>E-1.3 15% of its Network Service Providers by March 31; and</p> <p>E-1.4 20% of its Network Service Providers by June 30.</p>	<p>Failure to meet the standard shall be considered nonperformance pursuant to Section E-5.</p>
<p>Network Service Provider Compliance: A minimum of 95% of the Managing Entity's Network Service Providers shall demonstrate compliance with the following measure annually. Progress towards attainment of this measure shall be demonstrated by the monthly submission of Template 11 – Managing Entity Monthly Progress Report.</p> <p>E-1.5 A minimum 85% of the applicable Network Service Provider Measures established in Table 4 at the target levels for the Network Service Provider established in the subcontract.</p>	<p>Failure to meet the standard shall be considered nonperformance pursuant to Section E-5.</p>
<p>Block Grant Implementation: The Managing Entity shall ensure 100% of the cumulative annual Network Service Provider expenses comply with the Block Grants and maintenance of effort allocation standards established in Section B1-2.3. Progress towards attainment of this measure shall be demonstrated by the achievement of quarterly milestones for each fiscal year. Of the annual amount for each specified fund source appropriated to the Managing Entity, the following minimum percentages of each fund's amount shall be documented as expended in compliance with the applicable allocation standard:</p> <p>E-1.6 A minimum of 50% expended by December 31;</p> <p>E-1.7 A minimum of 100% by June 30.</p>	<p>Failure to meet the standard shall be considered nonperformance pursuant to Section E-5 and shall require payback of deficiency by the Managing Entity.</p>
<p>Implementation of General Appropriations Act: The Managing Entity shall meet 100% of the following requirements, by September 30:</p> <p>E-1.8 Implementation of Specific Appropriations, demonstrated by contracts with Network Service Providers; and</p> <p>E-1.9 Submission of all plans, pursuant to Exhibit C3.</p>	<p>Failure to meet the standard shall be considered nonperformance pursuant to Section E-5.</p>

E-2 To comply with the subcontract content requirements of **Section C-2.2**, the Managing Entity shall incorporate the Network Service Provider Measures in **Table 4** into each Network Service Provider subcontract, as appropriate to the services and target populations in each subcontract. The Managing Entity is not required to apply the Network Targets to each individual subcontract. Rather, the Managing Entity shall establish specific targets for each measure in each subcontract, sufficient to ensure the Network cumulatively reaches the specified Network Targets.

Table 4 – Network Service Provider Measures		
Target Population and Measure Description		Network Target
Adult Community Mental Health		
MH003	Average annual days worked for pay for adults with severe and persistent mental illness	40
MH703	Percent of adults with serious mental illness who are competitively employed	24%
MH742	Percent of adults with severe and persistent mental illnesses who live in stable housing environment	90%
MH743	Percent of adults in forensic involvement who live in stable housing environment	67%
MH744	Percent of adults in mental health crisis who live in stable housing environment	86%
Adult Substance Abuse		
SA058	Percentage change in clients who are employed from admission to discharge	10%
SA754	Percent change in the number of adults arrested 30 days prior to admission versus 30 days prior to discharge	15%
SA755	Percent of adults who successfully complete substance abuse treatment services	51%
SA756	Percent of adults with substance abuse who live in a stable housing environment at the time of discharge	94%
Children’s Mental Health		
MH012	Percent of school days seriously emotionally disturbed (SED) children attended	86%
MH377	Percent of children with emotional disturbances (ED) who improve their level of functioning	64%
MH378	Percent of children with serious emotional disturbances (SED) who improve their level of functioning	65%
MH778	Percent of children with emotional disturbance (ED) who live in a stable housing environment	95%
MH779	Percent of children with serious emotional disturbance (SED) who live in a stable housing environment	93%
MH780	Percent of children at risk of emotional disturbance (ED) who live in a stable housing	96%
Children’s Substance Abuse		
SA725	Percent of children who successfully complete substance abuse treatment services	48%
SA751	Percent change in the number of children arrested 30 days prior to admission versus 30 days prior to discharge	20%
SA752	Percent of children with substance abuse who live in a stable housing environment at the time of discharge	93%

E-3 To demonstrate delivery of the Service Tasks detailed in **Section C-1**, and the subcontract content requirements of **Section C-2.3**, the Managing Entity shall ensure the Network cumulatively reaches the annual output measures in **Table 5**.

Table 5 – Network Service Provider Output Measures Persons Served For <u>Fiscal Year 2016-2017</u>		
Program	Service Category	FY Target
Adult Mental Health	Residential Care	560
	Outpatient Care	12,630
	Crisis Care	7,700
	State Hospital Discharges	TBD
	Peer Support Services	410
Children's Mental Health	Residential Care	13
	Outpatient Care	2,585
	Crisis Care	900
	SIPP Discharge	TBD
Adult Substance Abuse	Residential Care	1,730
	Outpatient Care	13,400
	Detoxification	850
	Women's Specific Services	475
	Injecting Drug Users	450
Children's Substance Abuse	Residential Care	105
	Outpatient Care	4,030
	Detoxification	190
	Prevention	181,222

E-4 If the Managing Entity fails to perform in accordance with this Contract, or fails to perform the minimum level of service required by this Contract, the Department will apply financial consequences provided for in **Section E-5**. The parties agree that the financial consequences provided for under **Section E-5** constitute financial consequences under ss. 287.058(1)(h); and 215.971(1)(c), F.S. The foregoing does not limit additional financial consequences, which may include but are not limited to refusing payment, withholding payment until deficiency is cured, tendering partial payments, applying payment adjustments for additional financial consequences to the extent that this Contract so provides, or termination pursuant to the terms of **Section 6.2**, and requisition of services from an alternate source. Any payment made in reliance on the Managing Entity's evidence of performance, which evidence is subsequently determined to be erroneous, will be immediately due as an overpayment in accordance with **Section 3.4**, to the extent of such error.

E-5 Corrective Action for Performance Deficiencies

E-5.1 By execution of this Contract, the Managing Entity hereby acknowledges and agrees that its performance under the Contract must meet the standards set forth above and will be bound by the conditions

set forth in this Contract. If performance deficiencies are not resolved to the satisfaction of the Department within the prescribed time, and if no extenuating circumstances can be documented by the Managing Entity to the Department's satisfaction, the Department may terminate the contract. The Department has the exclusive authority to determine whether there are extenuating or mitigating circumstances.

E-5.2 In accordance with the provisions of s. 402.73(1), F.S., and Rule 65-29.001, F.A.C., corrective action may be required for noncompliance, nonperformance, or unacceptable performance under this Contract. Financial consequences may be imposed for failure to implement or to make acceptable progress on such corrective action.

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EXHIBIT F1 - ME SCHEDULE OF FUNDS

REVISED Exhibit F1-7 - ME Schedule of Funds
South Florida Behavioral Health Network, Inc. - Contract# KH225
FY 2016-17 Use Designation - As of 08/01/2016

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
ME Operational Costs				
Managing Entity Administrative Costs	MHS00	232,200	3,233,464	3,465,664
ME Crisis Stabilization Services	MH0CS	-	73,710	73,710
ME Mental Health System of Care	MH0SK	-	-	-
ME Housing Coordination	MHSHG	-	-	-
ME Care Coordination	MHSCD	-	-	-
Mental Health				
ME Mental Health Services & Support	MH000	3,443,125	29,558,927	33,002,052
Miami-Dade Homeless Trust	MH010	-	189,794	189,794
Stewart-Marchman Behavioral Healthcare	MH011	-	-	-
ME Early Intervention Svcs - Psychotic Disorders	MH026	750,000	-	750,000
Directions for Living	MH027	-	-	-
David Lawrence Center-Behavioral Health Services	MH031	-	-	-
ME Veterans and Families Pilot Program	MH032	-	-	-
Fort Myers Salvation Army-Behavioral Health Services	MH037	-	-	-
Centerstone Florida	MH046	-	-	-
Lakeview Center	MH047	-	-	-
Specialized Treatment, Education and Prevention Services	MH050	-	-	-
Veterans Alternative Retreat Program	MH060	-	-	-
Northside Mental Health Center	MH061	-	-	-
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH071	-	342,970	342,970
Community Forensic Beds	MH072	-	3,027,332	3,027,332
Florida Assertive Community Treatment (FACT)	MH073	1,164,515	2,289,063	3,453,578
Indigent Psychiatric Medication Program	MH076	-	113,991	113,991
Clay Behavioral Health Center - Crisis Prevention	MH089	-	-	-
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	-	200,000	200,000
Citrus Health Network	MH094	-	455,000	455,000
Jerome Golden Center	MH096	-	-	-
Gracepoint Center	MH819	-	-	-
ME-Orlando Emergency Crisis Counseling Services	MHOER	-	-	-
ME-Disability Rights Florida Mental Health	MHDRF	-	-	-
ME-Transition Vouchers Mental Health	MHTRV	-	296,137	296,137
Lifestream Center	MHS50	-	-	-
ME Centralized Receiving Facilities	MHSCR	-	-	-
Meridian Behavioral Healthcare	MHSMB	-	-	-
Renaissance Center	MHRM5	-	-	-
Circles of Care - Cedar Village	MHS51	-	-	-
Circles of Care - Crisis Stabilization	MHS52	-	-	-
Circles of Care - Geropsychiatric Care Center Services	MHS55	-	-	-
Grants PATH	MH0PG	513,167	-	513,167
Florida Youth Transition of Adulthood	MHOTA	-	-	-
Temporary Assistance for Needy Families (TANF)	MH0TB	797,249	-	797,249
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0BN	716,364	106,351	822,715
Grant Miami-Dade County Wraparound FACES	MH0FA	900,000	-	900,000
Community Forensic Multidisciplinary Teams for Hospital Diversion	MH0FH	-	652,000	652,000
Grants Project Launch	MH0PL	-	-	-
Subtotal Mental Health		8,284,420	37,231,565	45,515,985
Substance Abuse				
ME Substance Abuse Services and Support	MS000	12,563,871	12,012,733	24,576,604
HIV Services	MS023	923,985	-	923,985
Prevention Services	MS025	3,695,941	-	3,695,941
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	1,812,723	1,812,723
Family Intensive Treatment (FIT)	MS091	-	633,188	633,188
Temporary Assistance for Needy Families (TANF)	MS0TB	830,123	-	830,123
ME Special Services for Jerome Golden Center	MS0JG	-	-	-
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-	-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	-	500,000	500,000
Prevention Partnership Grant (PPG)	MS0PP	820,788	-	820,788
ME-Transition Vouchers Substance Abuse	MSTRV	-	192,294	192,294
Subtotal Substance Abuse		18,834,708	15,150,938	33,985,646
Total All Fund Sources		27,351,328	55,689,677	83,041,005

EXHIBIT F2 – SCHEDULE OF PAYMENTS

F2-1 Table 7 specifies the schedule of payments for the current fiscal year of this Contract.

Table 7 - Schedule of Payments for Fiscal Year 2016-17					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 82,900,747.00	\$ 13,816,791.16	\$ 69,083,955.84	7/1/2016	N/A
Jul-16	\$ 69,083,955.84	\$ 5,756,996.32	\$ 63,326,959.52	8/20/2016	July
Aug-16	\$ 63,326,959.52	\$ 5,756,996.32	\$ 57,569,963.20	9/20/2016	August
Sep-16	\$ 57,569,963.20	\$ 5,756,996.32	\$ 51,812,966.88	10/20/2016	September
Oct-16	\$ 51,953,224.88	\$ 5,772,580.54	\$ 46,180,644.34	11/20/2016	October
Nov-16	\$ 46,180,644.34	\$ 5,772,580.54	\$ 40,408,063.80	12/20/2016	November
Dec-16	\$ 40,408,063.80	\$ 5,772,580.54	\$ 34,635,483.26	1/20/2017	December
Jan-17	\$ 34,635,483.26	\$ 5,772,580.54	\$ 28,862,902.72	2/20/2017	January
Feb-17	\$ 28,862,902.72	\$ 5,772,580.54	\$ 23,090,322.18	3/20/2017	February
Mar-17	\$ 23,090,322.18	\$ 5,772,580.54	\$ 17,317,741.64	4/20/2017	March
Apr-17	\$ 17,317,741.64	\$ 5,772,580.54	\$ 11,545,161.10	5/20/2017	April
May-17	\$ 11,545,161.10	\$ 5,772,580.55	\$ 5,772,580.55	6/20/2017	May
Jun-17	\$ 5,772,580.55	\$ 5,772,580.55	\$ -	8/15/2017	June
Total FY Payments		\$ 83,041,005.00			